



Aug 7, 2018

Consolidated Financial and Business Data for the First Quarter ended June 30, 2018

(From April 1, to June 30, 2018)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before income taxes, Profit attributable to owners of the parent (Unit: Billions of Yen)

		2018/3			2019/3				
		1Q	1H Total	Total	1Q	1H Total (est. May10)	1H Total (est. Aug7)	Total (est. May10)	Total (est. Aug7)
Corporate Total	Revenue	170.3	328.4	717.0	166.9	340.0	332.0	740.0	740.0
	Operating Profit	12.4	23.0	56.2	19.0	25.0	27.0	70.0	74.0
	Profit before income taxes	13.1	21.4	56.2	21.9	25.0	28.0	70.0	76.0
	Profit attributable to owners of the parent	8.8	13.9	34.7	16.3	17.0	19.0	50.0	53.0
Imaging Products Business	Revenue	90.9	175.2	360.7	79.1	150.0	150.0	320.0	320.0
	Operating Profit	7.6	15.4	30.2	12.4	11.0	15.0	29.0	33.0
Precision Equipment Business	Revenue	55.2	98.0	226.3	59.0	132.0	124.0	282.0	282.0
	Operating Profit	13.1	20.1	53.3	14.1	33.0	30.0	68.0	68.0
Healthcare Business	Revenue	11.0	25.2	56.8	13.3	26.0	26.0	63.0	63.0
	Operating Profit	-2.0	-2.1	-3.2	-2.1	-5.0	-5.0	-4.0	-4.0
Industrial Metrology and Others	Revenue	13.1	29.8	73.2	15.4	32.0	32.0	75.0	75.0
	Operating Profit	-0.6	1.5	5.0	1.1	1.0	2.0	6.0	6.0
Corporate profit(loss) non-attributable to any reportable segments		-5.7	-11.9	-29.1	-6.5	-15.0	-15.0	-29.0	-29.0

● Amounts in this statement are rounded down to the hundred million.

● All accounts and amounts in the International Financial Reporting Standards (IFRS).

● Corporate profit(loss) non-attributable to any reportable segments includes intersegment eliminations.

2. Exchange Rate (Yen)

	1Q	1H Total	Total	1Q	1H Total (est. May10)	1H Total (est. Aug7)	Total (est. May10)	Total (est. Aug7)
US\$	111	111	111	109	105	107	105	106
Euro	122	126	130	130	130	130	130	130

3. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

	1Q	1H Total	Total	1Q	1H Total (est. May10)	1H Total (est. Aug7)	Total (est. May10)	Total (est. Aug7)
Digital camera—Interchangeable Lens Type	720	1,310	2,620	570			2,300	2,300
Interchangeable Lens	1,080	2,020	4,010	890			3,400	3,400
Compact DSC	770	1,390	2,510	430			1,800	1,700

4. Unit Sales of Nikon Lithography Systems

	1Q	1H Total	Total	1Q	1H Total (est. May10)	1H Total (est. Aug7)	Total (est. May10)	Total (est. Aug7)
FPD Lithography Systems	21	34	67	19			70	70
Semiconductor Lithography Systems	5	7	17	3			23	23
Refurbished Products	0	4	13	4			12	12
Total	5	11	30	7			35	35

5. Unit Sales of Nikon FPD Lithography Systems by Generation ● Excluding refurbished

	1Q	1H Total	Total	1Q	1H Total (est. May10)	1H Total (est. Aug7)	Total (est. May10)	Total (est. Aug7)
5G/6G	17	23	34	3			16	16
7G/8G	4	11	30	12			36	36
10.5G	0	0	3	4			18	18

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

	1Q	1H Total	Total	1Q	1H Total (est. May10)	1H Total (est. Aug7)	Total (est. May10)	Total (est. Aug7)
i-line	1	4	12	5			13	13
KrF	0	1	5	0			4	4
ArF	2	3	8	2			11	11
ArF imm.	2	3	5	0			7	7