



November 7, 2019

Consolidated Financial and Business Data for the First Half ended September 30, 2019 (IFRS)

(From April 1 to September 30, 2019)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before income Taxes, Profit Attributable to Owners of the Parent (Billions of Yen)

		2019/3			2020/3				
		2nd Quarter	1st Half	Total	2nd Quarter	1st Half	1st Half Forecast (Aug. 6)	Total Forecast (Aug. 6)	Total Forecast (Nov. 7)
Corporate Total	Revenue	168.8	335.7	708.6	148.1	291.0	290.0	670.0	620.0
	Operating Profit	11.6	30.6	82.6	8.2	17.5	15.0	52.0	20.0
	Profit before income taxes	11.9	33.8	87.9	9.4	20.1	17.0	55.0	23.0
	Profit attributable to owners of the parent	6.5	22.8	66.5	8.1	16.3	13.0	42.0	17.0
Imaging Products Business	Revenue	71.8	150.9	296.1	51.7	119.0	120.0	260.0	235.0
	Operating Profit	0.8	13.2	22.0	-1.5	2.0	3.0	12.0	-10.0
Precision Equipment Business	Revenue	62.6	121.6	274.5	64.2	115.1	110.0	270.0	255.0
	Operating Profit	15.7	29.8	81.7	15.3	25.4	23.0	56.0	51.0
Healthcare Business	Revenue	16.1	29.4	65.4	17.1	30.0	30.0	65.0	65.0
	Operating Profit	-0.2	-2.3	-1.9	0.7	-1.2	-3.0	-1.0	-1.0
Industrial Metrology and Others	Revenue	18.3	33.7	72.5	15.0	26.7	30.0	75.0	65.0
	Operating Profit	1.6	2.7	6.9	2.0	2.4	1.0	6.0	4.0
Corporate profit(loss) non-attributable to any reportable segments		-6.3	-12.8	-26.1	-8.2	-11.1	-9.0	-21.0	-24.0

● Amounts in this statement are rounded down to the hundred million of yen.

● "Corporate profit (loss) non-attributable to any reportable segments" includes elimination of intersegment transactions.

2. Exchange Rate(Yen)

	2nd Quarter	1st Half	Total	2nd Quarter	1st Half	1st Half Forecast (Aug. 6)	Total Forecast (Aug. 6)	Total Forecast (Nov. 7)
US\$	111	110	111	107	109	107	106	107
Euro	130	130	128	119	121	124	125	121

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	2nd Quarter	1st Half	Total	2nd Quarter	1st Half	Total	2nd Quarter	1st Half	Total
Digital camera—Interchangeable Lens Type	500	1,070	2,060	350	800	1,600	350	800	1,500
Interchangeable Lens	760	1,650	3,170	570	1,310	2,600	570	1,310	2,500
Compact DSC	420	850	1,600	230	500	1,000	230	500	900

4. Unit Sales of Nikon Lithography Systems (One Unit)

	2nd Quarter	1st Half	Total	2nd Quarter	1st Half	Total	2nd Quarter	1st Half	Total
FPD Lithography Systems	17	36	70	9	18	37	9	18	32
Semiconductor Lithography Systems	5	8	21	8	14	31	8	14	30
Refurbished Products	5	9	20	3	4	14	3	4	11
Total	10	17	41	11	18	45	11	18	41

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	2nd Quarter	1st Half	Total	2nd Quarter	1st Half	Total	2nd Quarter	1st Half	Total
5G/6G	1	4	16	1	3	5	1	3	5
7G/8G	13	25	37	1	4	10	1	4	5
10.5G	3	7	17	7	11	22	7	11	22

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit) * Including refurbished

	2nd Quarter	1st Half	Total	2nd Quarter	1st Half	Total	2nd Quarter	1st Half	Total
i-line	5	10	20	4	6	17	4	6	13
KrF	1	1	3	0	1	3	0	1	3
ArF	3	5	11	4	6	13	4	6	13
ArF imm.	1	1	7	3	5	12	3	5	12

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Unit: Billions of Yen)

		2019/3		2020/3		2020/3	
		1st Half	Total	1st Half	Total	Total Forecast (Aug. 6)	Total Forecast (Nov. 7)
Corporate Total	Capital Expenditures	12.4	24.9	14.8	29.3	33.0	33.0
	Depreciation & Amortization	13.7	27.8	16.8	29.3	32.0	32.0
	R&D Expenditures	30.6	63.9	29.3	63.9	64.0	63.0
Imaging Products Business	Capital Expenditures	2.9	6.4	4.8	10.2	---	---
	Depreciation & Amortization	4.9	9.7	5.6	10.2	---	---
	R&D Expenditures	11.7	24.0	10.2	24.0	23.0	22.0
Precision Equipment Business	Capital Expenditures	1.6	4.1	1.9	8.8	---	---
	Depreciation & Amortization	1.3	2.7	2.0	8.8	---	---
	R&D Expenditures	7.9	17.1	8.8	17.1	20.0	20.0
Healthcare Business	Capital Expenditures	0.8	1.7	1.1	2.7	---	---
	Depreciation & Amortization	1.6	3.5	2.0	2.7	---	---
	R&D Expenditures	3.5	7.6	2.7	7.6	7.0	7.0
Industrial Metrology and Others	Capital Expenditures	3.2	6.0	2.8	5.5	---	---
	Depreciation & Amortization	1.8	4.0	2.1	5.5	---	---
	R&D Expenditures	2.5	5.5	2.4	5.5	5.0	5.0
Undistributed Corporate Divisions	Capital Expenditures	3.9	6.7	4.2	9.7	---	---
	Depreciation & Amortization	4.1	7.9	5.1	9.7	---	---
	R&D Expenditures	5.0	9.7	5.2	9.7	9.0	9.0

● Including intangible fixed assets.

● Amounts in this statement are rounded down to the hundred million.

8. Cash Dividends (yen: interim / year-end)

2015/3	2016/3	2017/3	2018/3	2019/3	2020/3	
10.0 22.0	8.0 10.0	12.0 4.0	14.0 22.0	30.0 30.0	30.0	30.0(new est.)