



August 4, 2022

## Consolidated Financial and Business Data for the First Quarter ended June 30, 2022 (IFRS)

(From April 1 to June 30, 2022)

NIKON CORPORATION

### 1. Revenue, Operating Profit, Profit before Income Taxes, Profit Attributable to Owners of the Parent (Billions of Yen)

		2022/3			2023/3				
		1Q	1st Half	Total	1Q	1H Forecast (May 12)	1H Forecast (Aug. 4)	Total Forecast (May 12)	Total Forecast (Aug. 4)
Corporate Total	Revenue	132.2	273.0	539.6	145.6	295.0	275.0	620.0	625.0
	Operating profit	19.9	32.1	49.9	15.3	23.0	23.0	50.0	55.0
	Profit before income taxes	21.1	35.9	57.0	16.5	24.0	24.0	52.0	57.0
	Profit attributable to owners of the parent	15.8	26.4	42.6	11.8	17.0	17.0	38.0	42.0
Imaging Products Business	Revenue	50.0	89.2	178.2	61.2	100.0	105.0	210.0	215.0
	Operating profit	9.2	12.5	19.0	13.6	13.0	18.0	22.0	27.0
Precision Equipment Business	Revenue	51.8	119.2	211.2	41.4	115.0	90.0	240.0	240.0
	Operating profit	13.4	27.5	39.4	4.0	13.0	8.0	35.0	35.0
Healthcare Business	Revenue	15.8	33.0	73.2	21.7	38.0	38.0	80.0	80.0
	Operating profit	0.4	0.9	4.3	0.8	3.0	3.0	6.0	6.0
Components Business	Revenue	7.7	16.7	40.8	12.9	26.0	26.0	53.0	53.0
	Operating profit	2.1	3.4	12.7	5.4	8.0	8.0	17.0	17.0
Industrial Metrology and Others	Revenue	6.7	14.6	36.0	8.1	16.0	16.0	37.0	37.0
	Operating profit	-1.0	-1.6	2.9	0.6	1.0	1.0	4.0	4.0
Corporate profit (loss) non-attributable to any reportable segments		-4.3	-10.7	-28.6	-9.2	-15.0	-15.0	-34.0	-34.0

● Amounts in this statement are rounded down to the hundred millions of yen.

● "Corporate profit (loss) non-attributable to any reportable segments" includes elimination of intersegment transactions.

● From FY2023/3, the Next Generation Project Division is transferred from the "Precision Equipment Business" to "Corporate profit (loss) non-attributable to any reportable segments," and retroactively applied to FY2022/3.

### 2. Exchange Rate (Yen)

	1Q	1st Half	Total	1Q	1H Forecast (May 12)	1H Forecast (Aug. 4)	Total Forecast (May 12)	Total Forecast (Aug. 4)
US\$	110	110	112	130	120	125	120	122
Euro	132	131	131	138	130	134	130	132

### 3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1Q	1st Half	Total	1Q	1H Forecast (May 12)	1H Forecast (Aug. 4)	Total Forecast (May 12)	Total Forecast (Aug. 4)
Digital Camera-Interchangeable Lens type	220	390	700	200			700	700
Interchangeable Lens	390	660	1,270	340			1,250	1,250
Compact DSC	70	130	190	40			100	100

● Compact DSC : A camera equipped with integrated lens and do not have the function to replace lenses.

(Eligible products of Nikon: COOLPIX P1000, P950, etc.)

### 4. Unit Sales of Nikon Lithography Systems (One Unit)

	1Q	1st Half	Total	1Q	1H Forecast (May 12)	1H Forecast (Aug. 4)	Total Forecast (May 12)	Total Forecast (Aug. 4)
FPD Lithography Systems	13	30	46	7			31	31
Semiconductor Lithography Systems	0	6	17	4			39	39
Refurbished Products	1	9	18	4			22	22
Total	1	15	35	8			61	61

● From FY2023/3, "New Products" include the number of Mini Step and Report Exposure System, and retroactively applied to FY2022/3.

### 5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1Q	1st Half	Total	1Q	1H Forecast (May 12)	1H Forecast (Aug. 4)	Total Forecast (May 12)	Total Forecast (Aug. 4)
5G/6G	6	16	30	4			17	17
7G/8G	1	1	1	0			6	6
10.5G	6	13	15	3			8	8

### 6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit) \* Including Refurbished

	1Q	1st Half	Total	1Q	1H Forecast (May 12)	1H Forecast (Aug. 4)	Total Forecast (May 12)	Total Forecast (Aug. 4)
i-line, etc.	0	11	24	4			32	32
KrF	1	3	5	3			8	8
ArF	0	0	3	1			11	11
ArF imm.	0	1	3	0			10	10

● From FY2023/3, "i-line, etc." include the number of Mini Step and Report Exposure System, and retroactively applied to FY2022/3.