



May 28, 2020

Consolidated Financial and Business Data for the Year ended March 31, 2020 (IFRS)

(From April 1, 2019 to March 31, 2020)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before income taxes, Profit attributable to owners of the parent (Billions of Yen)

		2019/3		2020/3		2021/3	
		1st Half	Total	1st Half	Total	1st Half Forecast	Total Forecast
Corporate Total	Revenue	335.7	708.6	291.0	591.0	-	-
	Operating Profit	30.6	82.6	17.5	6.7	-	-
	Profit before income taxes	33.8	87.9	20.1	11.8	-	-
	Profit attributable to owners of the parent	22.8	66.5	16.3	7.6	-	-
Imaging Products Business	Revenue	150.9	296.1	119.0	225.8	-	-
	Operating Profit	13.2	22.0	2.0	-17.1	-	-
Precision Equipment Business	Revenue	121.6	274.5	115.1	239.7	-	-
	Operating Profit	29.8	81.7	25.4	46.7	-	-
Healthcare Business	Revenue	29.4	65.4	30.0	62.0	-	-
	Operating Profit	-2.3	-1.9	-1.2	-2.4	-	-
Industrial Metrology and Others	Revenue	33.7	72.5	26.7	63.3	-	-
	Operating Profit	2.7	6.9	2.4	3.1	-	-
Corporate profit(loss) non-attributable to any reportable segments		-12.8	-26.1	-11.1	-23.6	-	-

• Amounts in this statement are rounded down to the hundred million of yen.

• "Corporate profit (loss) non-attributable to any reportable segments" includes elimination of intersegment transactions.

2. Exchange Rate (Yen)

	1st Half	Total	1st Half	Total	Total Forecast
US\$	110	111	109	109	-
Euro	130	128	121	121	-

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1st Half	Total	1st Half	Total	Total Forecast
Digital camera—Interchangeable Lens Type	1,070	2,060	800	1,620	-
Interchangeable Lens	1,650	3,170	1,310	2,650	-
Compact DSC	850	1,600	500	840	-

4. Unit Sales of Nikon Lithography Systems (One Unit)

	1st Half	Total	1st Half	Total	Total Forecast
FPD Lithography Systems	36	70	18	27	-
Semiconductor Lithography Systems	8	21	14	34	-
Refurbished Products	9	20	4	11	-
Total	17	41	18	45	-

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1st Half	Total	1st Half	Total	Total Forecast
5G/6G	4	16	3	4	-
7G/8G	25	37	4	5	-
10.5G	7	17	11	18	-

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit) * Including refurbished

	1st Half	Total	1st Half	Total	Total Forecast
i-line	10	20	6	14	-
KrF	1	3	1	3	-
ArF	5	11	6	14	-
ArF imm.	1	7	5	14	-

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Billions of Yen)

		2019/3		2020/3		2021/3
		1st Half	Total	1st Half	Total	Total Forecast
Corporate Total	Capital Expenditures	12.4	24.9	14.8	28.7	-
	Depreciation & Amortization	13.7	27.8	16.8	34.1	-
	R&D Expenditures	30.6	63.9	29.3	62.2	-
Imaging Products Business	Capital Expenditures	2.9	6.4	4.8	8.1	-
	Depreciation & Amortization	4.9	9.7	5.6	11.5	-
	R&D Expenditures	11.7	24.0	10.2	21.1	-
Precision Equipment Business	Capital Expenditures	1.6	4.1	1.9	5.5	-
	Depreciation & Amortization	1.3	2.7	2.0	4.3	-
	R&D Expenditures	7.9	17.1	8.8	19.5	-
Healthcare Business	Capital Expenditures	0.8	1.7	1.1	2.3	-
	Depreciation & Amortization	1.6	3.5	2.0	4.4	-
	R&D Expenditures	3.5	7.6	2.7	6.7	-
Industrial Metrology and Others	Capital Expenditures	3.2	6.0	2.8	4.4	-
	Depreciation & Amortization	1.8	4.0	2.1	4.4	-
	R&D Expenditures	2.5	5.5	2.4	5.5	-
Undistributed Corporate Divisions	Capital Expenditures	3.9	6.7	4.2	8.4	-
	Depreciation & Amortization	4.1	7.9	5.1	9.5	-
	R&D Expenditures	5.0	9.7	5.2	9.4	-

● Including intangible fixed assets.

● Amounts in this statement are rounded down to the hundred million.

8. Cash Dividends (yen: interim / year-end)

2017/3		2018/3		2019/3		2020/3		2021/3
12.0	4.0	14.0	22.0	30.0	30.0	30.0	10.0	-

9. Number of Employees

	2017/3	2018/3	2019/3	2020/3
Consolidated	25,031	21,029	20,917	20,190
Non-Consolidated *	5,090	4,444	4,398	4,442
Outside Japan	15,196	12,304	12,087	11,408
Japan	9,835	8,725	8,830	8,782

* The figure does not include personnel dispatched to subsidiaries and associated companies.