



August 5, 2021

Consolidated Financial and Business Data for the First Quarter ended June 30, 2021 (IFRS)

(From April 1 to June 30, 2021)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before Income Taxes, Profit Attributable to Owners of the Parent (Billions of Yen)

		2021/3			2022/3				
		1Q	1st Half	Total	1Q	1H Forecast (May 13)	1H Forecast (Aug. 5)	Total Forecast (May 13)	Total Forecast (Aug. 5)
Corporate Total	Revenue	64.7	175.6	451.2	132.2	265.0	275.0	510.0	520.0
	Operating Profit	-20.5	-46.6	-56.2	19.9	15.0	25.0	20.0	27.0
	Profit before income taxes	-19.2	-38.8	-45.3	21.1	16.0	27.0	22.0	30.0
	Profit attributable to owners of the parent	-13.5	-31.5	-34.4	15.8	12.0	20.0	16.0	22.0
Imaging Products Business	Revenue	25.1	64.3	150.2	50.0	80.0	85.0	165.0	170.0
	Operating Profit	-8.3	-27.8	-36.3	9.2	3.0	10.0	5.0	12.0
Precision Equipment Business	Revenue	19.6	63.8	184.7	51.8	125.0	130.0	205.0	210.0
	Operating Profit	-5.7	-7.4	-0.6	10.6	16.0	18.0	17.0	19.0
Healthcare Business	Revenue	10.3	25.7	62.8	15.8	30.0	30.0	70.0	70.0
	Operating Profit	-2.4	-2.3	-3.0	0.4	0.0	0.0	1.0	1.0
Components Business	Revenue	4.6	10.4	25.7	7.7	15.0	15.0	35.0	35.0
	Operating Profit	-0.3	-0.9	0.1	2.1	3.0	3.0	8.0	8.0
Industrial Metrology and Others	Revenue	4.9	11.2	27.6	6.7	15.0	15.0	35.0	35.0
	Operating Profit	0.9	-0.5	-1.2	-1.0	0.0	0.0	3.0	3.0
Corporate profit (loss) non-attributable to any reportable segments		-4.6	-7.4	-15.0	-1.5	-7.0	-6.0	-14.0	-16.0

● Amounts in this statement are rounded down to the hundred millions of yen.

● "Corporate profit (loss) non-attributable to any reportable segments" includes elimination of intersegment transactions.

● The "Components Business" is newly established as a reportable segment from FY2022/3.

● The Production Subsidiaries company which had belonged to "Imaging Products Business", "Precision Equipment Business" and "Components Business" have been transferred to "Industrial Metrology and others" and has been applied retroactively to FY2021/3.

2. Exchange Rate (Yen)

	1Q	1st Half	Total	1Q	1H Forecast (May 13)	1H Forecast (Aug. 5)	Total Forecast (May 13)	Total Forecast (Aug. 5)
US\$	108	107	106	110	105	105	105	105
Euro	119	121	124	132	125	125	125	125

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1Q	1st Half	Total	1Q	1H Forecast (May 13)	1H Forecast (Aug. 5)	Total Forecast (May 13)	Total Forecast (Aug. 5)
Digital camera—Interchangeable Lens Type	140	380	840	220			750	750
Interchangeable Lens	220	610	1,350	390			1,300	1,300
Compact DSC	50	120	260	70			250	250

4. Unit Sales of Nikon Lithography Systems (One Unit)

	1Q	1st Half	Total	1Q	1H Forecast (May 13)	1H Forecast (Aug. 5)	Total Forecast (May 13)	Total Forecast (Aug. 5)
FPD Lithography Systems	0	5	29	13			45	45
Semiconductor Lithography Systems	New products	2	6	0			13	13
	Refurbished Products	1	3	1			15	15
Total		3	9	1			28	28

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1Q	1st Half	Total	1Q	1H Forecast (May 13)	1H Forecast (Aug. 5)	Total Forecast (May 13)	Total Forecast (Aug. 5)
5G/6G	0	1	11	6			30	30
7G/8G	0	0	4	1			1	1
10.5G	0	4	14	6			14	14

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit) * Including refurbished

	1Q	1st Half	Total	1Q	1H Forecast (May 13)	1H Forecast (Aug. 5)	Total Forecast (May 13)	Total Forecast (Aug. 5)
i-line	1	1	10	0			11	11
KrF	1	2	4	1			7	7
ArF	1	4	7	0			4	4
ArF imm.	0	2	6	0			6	6