



February 4, 2016

Consolidated Financial and Business Data for the Third Quarter ended December 31, 2015

(From April 1 to December 31, 2015)

Nikon Corporation

1. Net Sales, Operating Income, Ordinary Income, Net Income attributable to owners of parent (Unit: Billions of Yen)

		2015/3				2016/3				
		1H	3rd Quarter	3 Quarters	Total	1H	3rd Quarter	3 Quarters	Total(Prev. est. as of Nov. 6)	Total(New est. as of Feb. 4)
Corporate	Net Sales	374.9	242.9	617.8	857.7	392.6	224.7	617.3	855.0	835.0
	Operating Income	13.0	13.7	26.7	43.4	14.5	14.5	29.0	34.0	34.0
	Ordinary Income	14.7	13.1	27.8	46.3	20.2	15.0	35.2	41.0	41.0
	Net Income attributable to owners of parent	10.0	6.7	16.7	18.3	11.2	10.2	21.4	22.0	22.0
Precision Equipment	Net Sales	54.9	34.3	89.2	170.7	78.9	35.4	114.3	195.0	185.0
	Operating Income	-3.2	0.5	-2.7	8.3	4.0	3.3	7.3	15.0	12.0
Imaging Products	Net Sales	277.4	183.6	461.0	586.0	263.6	159.4	423.0	535.0	525.0
	Operating Income	27.5	20.0	47.5	56.6	24.2	18.4	42.6	47.0	50.0
Instruments	Net Sales	28.5	17.4	45.9	72.3	33.2	19.3	52.5	80.0	80.0
	Operating Income	-2.1	-0.5	-2.6	1.1	-0.5	0.4	-0.1	2.5	2.5
Medical	Net Sales	-	-	-	-	5.3	5.1	10.4	15.0	15.0
	Operating Income	-	-	-	-	-2.5	-1.4	-3.9	-6.0	-6.0
Other	Net Sales	14.0	7.6	21.6	28.6	11.4	5.6	17.0	30.0	30.0
	Operating Income	3.3	1.4	4.7	6.7	1.4	0.9	2.3	3.5	3.5
Corporate Expenses		-12.6	-7.7	-20.3	-29.9	-12.3	-7.1	-19.4	-28.0	-28.0

● Amounts in this statement are rounded down to the hundred million.

2. Exchange Rate (Yen)

US\$	103	114	107	110	122	121	122	118	120
Euro	139	143	140	139	135	133	134	133	133

3. Unit Sales of Nikon Lithography Systems

Semiconductor Lithography Systems	New products	5	2	7	19	4	1	5	17	14
	Refurbished Products	1	4	5	13	12	5	17	18	20
Total		6	6	12	32	16	6	22	35	34
FPD Lithography Systems		13	9	22	34	19	15	34	50	51

4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

i-line	2	3	5	12	6	5	11	16	17
KrF	2	2	4	5	5	1	6	6	6
ArF	1	0	1	6	2	0	2	4	5
ArF imm.	1	1	2	9	3	0	3	9	6

5. Unit Sales of Nikon FPD Lithography Systems by Generation ● Excluding refurbished

4G	0	0	0	0	0	0	0	0	0
5G/6G	9	2	11	15	12	14	26	39	39
7G~	4	7	11	19	7	1	8	11	12

6. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	2,180	1,510	3,690	4,610	2,000	1,280	3,280	4,200	4,100
Interchangeable Lens	3,090	2,210	5,300	6,680	2,820	1,950	4,770	6,000	5,850
Compact DSC	3,570	2,760	6,330	7,690	3,120	2,260	5,380	6,200	6,200