



May 9, 2013

Consolidated Financial and Business Data for the Year ended March 31, 2013

(From April 1, 2012 to March 31, 2013)

Nikon Corporation

1. Net Sales, Operating Income, Ordinary Income, Net Income (Unit: Billions of Yen)

	2012/3		2013/3		2014/3	
	1H	Total	1H	Total	1H(est.)	Total(est.)
Corporate						
Net Sales	486.3	918.6	497.2	1010.4	507.0	1,110.0
Operating Income	61.1	80.0	37.1	51.0	25.0	85.0
Ordinary Income	65.1	89.3	39.5	48.3	25.0	85.0
Net Income	50.4	59.3	32.0	42.4	16.0	65.0
Precision Equipment						
Net Sales	124.8	248.1	80.4	179.0	80.0	210.0
Operating Income	23.2	42.7	7.2	13.0	-2.0	16.0
Imaging						
Net Sales	324.5	587.1	381.0	751.2	390.0	810.0
Operating Income	47.4	53.9	41.8	60.7	42.0	94.0
Instruments						
Net Sales	24.6	56.0	23.7	53.8	27.0	63.0
Operating Income	-2.3	-3.1	-2.9	-4.9	-2.5	-1.5
Other						
Net Sales	12.3	27.3	12.0	26.3	10.0	27.0
Operating Income	1.0	4.1	1.6	3.5	0.5	2.5
Corporate Expenses	-8.8	-18.2	-10.6	-21.6	-13.0	-26.0

2. Exchange Rate(Yen)

US\$	80	79	79	83	95
Euro	114	109	101	107	125

3. Unit Sales of Nikon Steppers and Scanners

IC Steppers and Scanners	New products	26	55	9	25	38
	Refurbished Products	16	29	5	15	15
IC	Total	42	84	14	40	53
LCD Steppers and Scanners		48	86	25	43	50

4. Unit Sales of Nikon IC Steppers and Scanners by Technology *Including refurbished

i-line	18	35	6	16	21
KrF	16	28	1	3	6
ArF	-	3	1	8	11
ArF imm.	8	18	6	13	15

5. Unit Sales of Nikon LCD Steppers and Scanners by Generation *Excluding refurbished

4G	19	37	4	4	0
5G/6G	15	32	21	38	43
7G~	14	17	-	1	7

6. Unit Sales of Nikon Digital imaging products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	2,730	4,740	3,450	6,980	7,100
Interchangeable Lens	3,930	7,130	4,770	9,710	9,800
Compact DSC	7,860	17,370	8,260	17,140	14,000

7. Capital Expenditure, Depreciation & Amortization, R&D Expenditure (Unit: Billions of Yen)

		2012/3		2013/3		2014/3
		1H	Total	1H	Total	Total(est.)
Corporate	Capital Expenditure	20.6	55.9	34.7	60.1	50.0
	Depreciation & Amortization	15.6	32.5	16.8	36.2	42.0
	R&D Expenditure	33.2	68.7	36.4	76.4	80.0
Precision Equipment	Capital Expenditure	3.4	7.3	4.9	8.3	-
	Depreciation & Amortization	4.2	9.0	4.2	8.7	-
	R&D Expenditure	10.2	22.3	12.0	25.7	-
Imaging	Capital Expenditure	10.2	33.2	21.0	34.4	-
	Depreciation & Amortization	6.3	12.5	7.2	16.3	-
	R&D Expenditure	13.5	27.1	14.1	29.0	-
Instruments	Capital Expenditure	0.5	1.2	0.5	1.5	-
	Depreciation & Amortization	0.7	1.4	0.8	1.6	-
	R&D Expenditure	2.6	5.3	2.6	5.5	-
Other	Capital Expenditure	3.7	9.0	5.5	10.7	-
	Depreciation & Amortization	3.0	6.5	2.9	6.4	-
	R&D Expenditure	7.0	14.0	7.7	16.1	-
Corporate Assets	Capital Expenditure	2.9	5.0	2.8	5.2	-
	Depreciation & Amortization	1.4	2.9	1.7	3.2	-

* Including intangible fixed assets except long-term prepaid expenses.

8. Cash Dividends (yen: interim / year-end)

2009/3		2010/3		2011/3		2012/3		2013/3		2014/3 (est.)	
12.5	5.5	4.0	4.0	5.0	14.0	17.0	21.0	19.0	12.0	10.0	31.0

9. Number of Employees *The figure does not include personnel dispatched to subsidiaries and associated companies

	2009/3	2010/3	2011/3	2012/3	2013/3
Consolidated	23,759	26,125	24,409	24,348	24,048
Non-Consolidated*	5,143	5,315	5,306	5,397	5,583
Outside Japan	14,320	16,645	14,998	14,429	13,986
Japan	9,439	9,480	9,411	9,919	10,062