



August 6, 2019

Consolidated Financial and Business Data for the First Quarter ended June 30, 2019 (IFRS)

(From April 1 to June 30, 2019)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before Income Taxes, Profit Attributable to Owners of the Parent (Billions of Yen)

		2019/3			2020/3				
		1Q	1st Half	Total	1Q	1H Forecast (May 9)	1H Forecast (Aug. 6)	Total Forecast (May 9)	Total Forecast (Aug. 6)
Corporate Total	Revenue	166.9	335.7	708.6	142.9	290.0	290.0	670.0	670.0
	Operating Profit	19.0	30.6	82.6	9.3	15.0	15.0	52.0	52.0
	Profit before income taxes	21.9	33.8	87.9	10.7	17.0	17.0	55.0	55.0
	Profit attributable to owners of the parent	16.3	22.8	66.5	8.2	13.0	13.0	42.0	42.0
Imaging Products Business	Revenue	79.1	150.9	296.1	67.3	120.0	120.0	260.0	260.0
	Operating Profit	12.4	13.2	22.0	3.5	3.0	3.0	12.0	12.0
Precision Equipment Business	Revenue	59.0	121.6	274.5	50.9	110.0	110.0	270.0	270.0
	Operating Profit	14.1	29.8	81.7	10.1	23.0	23.0	56.0	56.0
Healthcare Business	Revenue	13.3	29.4	65.4	12.9	30.0	30.0	65.0	65.0
	Operating Profit	-2.1	-2.3	-1.9	-1.9	-3.0	-3.0	-1.0	-1.0
Industrial Metrology and Others	Revenue	15.4	33.7	72.5	11.7	30.0	30.0	75.0	75.0
	Operating Profit	1.1	2.7	6.9	0.4	1.0	1.0	6.0	6.0
Corporate profit (loss) non-attributable to any reportable segments		-6.5	-12.8	-26.1	-2.9	-9.0	-9.0	-21.0	-21.0

● Amounts in this statement are rounded down to the hundred millions of yen.

● "Corporate profit (loss) non-attributable to any reportable segments" includes elimination of intersegment transactions.

2. Exchange Rate (Yen)

	1Q	1st Half	Total	1Q	1H Forecast (May 9)	1H Forecast (Aug. 6)	Total Forecast (May 9)	Total Forecast (Aug. 6)
US\$	109	110	111	110	105	107	105	106
Euro	130	130	128	124	125	124	125	125

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1Q	1st Half	Total	1Q	1H Forecast (May 9)	1H Forecast (Aug. 6)	Total Forecast (May 9)	Total Forecast (Aug. 6)
Digital camera—Interchangeable Lens Type	570	1,070	2,060	450			1,600	1,600
Interchangeable Lens	890	1,650	3,170	740			2,600	2,600
Compact DSC	430	850	1,600	270			1,000	1,000

4. Unit Sales of Nikon Lithography Systems (One Unit)

	1Q	1st Half	Total	1Q	1H Forecast (May 9)	1H Forecast (Aug. 6)	Total Forecast (May 9)	Total Forecast (Aug. 6)
FPD Lithography Systems	19	36	70	9			37	37
Semiconductor Lithography Systems	3	8	21	6			31	31
Refurbished Products	4	9	20	1			14	14
Total	7	17	41	7			45	45

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1Q	1st Half	Total	1Q	1H Forecast (May 9)	1H Forecast (Aug. 6)	Total Forecast (May 9)	Total Forecast (Aug. 6)
5G/ 6G	3	4	16	2			5	5
7G/ 8G	12	25	37	3			10	10
10.5G	4	7	17	4			22	22

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit) * Including refurbished

	1Q	1st Half	Total	1Q	1H Forecast (May 9)	1H Forecast (Aug. 6)	Total Forecast (May 9)	Total Forecast (Aug. 6)
i-line	5	10	20	2			17	17
KrF	0	1	3	1			3	3
ArF	2	5	11	2			13	13
ArF imm.	0	1	7	2			12	12