



February 4, 2021
NIKON CORPORATION

Consolidated Financial and Business Data for the Third Quarter ended December 31, 2020 (IFRS)

(From April 1 to December 31, 2020)

1. Revenue, Operating Profit, Profit before Income Taxes, Profit Attributable to Owners of the Parent (Billions of Yen)

	2020/3				2021/3					
	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 5)	Total Forecast (Feb. 4)	
Corporate Total	Revenue	291.0	153.4	444.4	591.0	175.6	150.6	326.2	430.0	450.0
	Operating Profit	17.5	4.0	21.5	6.7	-46.6	9.9	-36.7	-75.0	-65.0
	Profit before Income Taxes	20.1	5.8	25.9	11.8	-38.8	10.9	-27.9	-70.0	-60.0
	Profit Attributable to Owners of the Parent	16.3	3.9	20.2	7.6	-31.5	8.1	-23.4	-50.0	-42.0
Imaging Products Business	Revenue	119.0	70.0	189.0	225.8	64.4	52.3	116.7	140.0	145.0
	Operating Profit	2.0	-0.8	1.2	-17.1	-27.4	-0.6	-28.0	-45.0	-40.0
Precision Equipment Business	Revenue	117.6	52.6	170.2	245.0	63.8	66.6	130.4	175.0	190.0
	Operating Profit	26.0	10.7	36.7	48.0	-6.0	12.1	6.1	1.0	4.0
Healthcare Business	Revenue	30.0	16.5	46.5	62.0	25.7	17.1	42.8	60.0	60.0
	Operating Profit	-1.2	-0.4	-1.6	-2.4	-2.3	0.7	-1.6	-4.0	-4.0
Industrial Metrology and Others	Revenue	24.2	14.3	38.5	58.0	21.7	14.5	36.2	55.0	55.0
	Operating Profit	1.8	0.9	2.7	1.8	-2.9	1.4	-1.5	-2.0	-2.0
Corporate profit(loss) non-attributable to any reportable segments		-11.1	-6.3	-17.4	-23.6	-7.8	-3.8	-11.6	-25.0	-23.0

*Amounts in this statement are rounded down to the hundred millions of yen.

**"Corporate profit (loss) non-attributable to any reportable segments" includes elimination of intersegment transactions.

The semiconductor related equipment business has been transferred to "Precision Equipment Business" from "Industrial Metrology and Others", and its figures have been applied retroactively to FY2020/3.

2. Exchange Rate (Yen)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 5)	Total Forecast (Feb. 4)
US\$	109	109	109	109	107	105	106	106	106
Euro	121	120	121	121	121	125	122	118	121

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 5)	Total Forecast (Feb. 4)
Digital camera—Interchangeable Lens Type	800	580	1,380	1,620	380	280	660	850	850
Interchangeable Lens	1,310	950	2,260	2,650	610	470	1,080	1,400	1,400
Compact DSC	500	230	730	840	120	80	200	250	250

4. Unit Sales of Nikon Lithography Systems (One Unit)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 5)	Total Forecast (Feb. 4)	
FPD Lithography Systems	18	6	24	27	5	12	17	22	28	
Semiconductor Lithography Systems	New products	14	5	19	34	6	5	11	17	17
	Refurbished Products	4	5	9	11	3	2	5	10	10
	Total	18	10	28	45	9	7	16	27	27

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 5)	Total Forecast (Feb. 4)
5G/6G	3	0	3	4	1	3	4	9	9
7G/8G	4	1	5	5	0	2	2	2	5
10.5G	11	5	16	18	4	7	11	11	14

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 5)	Total Forecast (Feb. 4)
i-line	6	3	9	14	1	3	4	10	10
KrF	1	2	3	3	2	0	2	3	3
ArF	6	3	9	14	4	2	6	7	7
ArF imm.	5	2	7	14	2	2	4	7	7

*Including refurbished