



November 6, 2014

## Consolidated Financial and Business Data for the First Half ended September 30, 2014

(From April 1, 2014 to September 30, 2014)

Nikon Corporation

### 1. Net Sales, Operating Income, Ordinary Income, Net Income (Unit: Billions of Yen)

		2014/3			2015/3				
		2nd Quarter	1H	Total	2nd Quarter	1H	(Prev. est. as of August 7) 1H	(Prev. est. as of August 7) Total	(New est. as of Nov. 6) Total
Corporate	Net Sales	231.5	470.4	980.5	197.5	374.9	380.0	900.0	900.0
	Operating Income	15.9	21.9	62.9	9.5	13.0	4.0	53.0	53.0
	Ordinary Income	14.9	20.0	61.7	10.1	14.7	6.0	56.0	56.0
	Net Income	9.2	13.6	46.8	6.4	10.0	4.0	38.0	38.0
Precision Equipment	Net Sales	45.8	79.8	205.4	31.4	54.9	60.0	210.0	210.0
	Operating Income	5.2	3.7	20.0	-0.7	-3.2	-7.0	19.0	19.0
Imaging Products	Net Sales	165.0	352.5	685.4	142.7	277.4	280.0	590.0	590.0
	Operating Income	16.4	30.9	64.2	15.7	27.5	24.0	58.0	58.0
Instruments	Net Sales	14.4	26.0	64.7	16.1	28.5	30.0	70.0	70.0
	Operating Income	-1.1	-3.4	-2.1	-0.4	-2.1	-2.0	1.0	1.0
Other	Net Sales	6.2	11.9	24.9	7.3	14.0	10.0	30.0	30.0
	Operating Income	1.1	1.9	4.4	1.8	3.3	2.0	5.0	5.0
Corporate Expenses		-6.0	-11.4	-24.0	-7.0	-12.6	-13.0	-30.0	-30.0

\* Amounts in this statement are rounded down to the hundred million.

### 2. Exchange Rate(Yen)

US\$	99	99	100	104	103	101	101	102
Euro	131	130	134	138	139	138	136	137

### 3. Unit Sales of Nikon Lithography Systems

Semiconductor Lithography Systems	New Products	8	10	32	5	5	8	34	34
	Refurbished Products	1	2	8	0	1	2	14	14
Total		9	12	40	5	6	10	48	48
FPD Lithography Systems		21	35	56	5	13	13	34	34

### 4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology \*Including refurbished

i-line	6	6	12	1	2	/	18	18
KrF	1	3	8	2	2	/	6	6
ArF	2	3	11	1	1	/	6	6
ArF imm.	0	0	9	1	1	/	18	18

### 5. Unit Sales of Nikon FPD Lithography Systems by Generation \*Excluding refurbished

4G	1	1	4	0	0	/	0	0
5G/6G	19	33	45	4	9	/	14	14
7G~	1	1	7	1	4	/	20	20

### 6. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	1,390	2,980	5,750	1,080	2,180	2,350	5,050	4,900
Interchangeable Lens	1,960	4,200	8,230	1,480	3,090	3,300	7,100	6,900
Compact DSC	2,680	5,800	11,160	1,790	3,570	3,600	7,500	7,500

## 7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Unit: Billions of Yen)

		2014/3		2015/3	2015/3	
		1H	Total	1H	(Prev. est. as of August 7) Total	(New est. as of Nov. 6) Total
Corporate	Capital Expenditures	25.7	45.4	13.0	39.0	39.0
	Depreciation & Amortization	19.9	42.4	18.5	38.0	38.0
	R&D Expenditures	40.8	74.5	32.5	70.0	70.0
Precision Equipment	Capital Expenditures	5.1	9.7	3.6	---	---
	Depreciation & Amortization	4.2	9.5	4.0	---	---
	R&D Expenditures	13.6	25.4	9.9	---	---
Imaging Products	Capital Expenditures	9.8	16.1	3.6	---	---
	Depreciation & Amortization	10.0	20.7	8.9	---	---
	R&D Expenditures	16.8	28.4	13.4	---	---
Instruments	Capital Expenditures	0.7	1.3	0.6	---	---
	Depreciation & Amortization	0.8	1.7	0.7	---	---
	R&D Expenditures	2.6	5.2	2.4	---	---
Other	Capital Expenditures	5.7	11.3	2.0	---	---
	Depreciation & Amortization	3.0	5.7	2.6	---	---
	R&D Expenditures	7.6	15.3	6.6	---	---
Corporate Assets	Capital Expenditures	4.3	6.9	2.9	---	---
	Depreciation & Amortization	1.7	4.6	2.1	---	---

\* Including intangible fixed assets except long-term prepaid expenses.

\*\* Amounts in this statement are rounded down to the hundred million.

## 8. Cash Dividends (yen: interim / year-end)

10/3	11/3	12/3	13/3	14/3	15/3
4.0 4.0	5.0 14.0	17.0 21.0	19.0 12.0	10.0 22.0	10.0 22.0 (est.)