



November 6, 2015

Consolidated Financial and Business Data for the First Half ended September 30, 2015

(From April 1 to September 30, 2015)

Nikon Corporation

1. Net Sales, Operating Income, Ordinary Income, Net Income attributable to owners of parent (Unit: Billions of Yen)

	2015/3			2016/3				
	2nd Quarter	1H	Total	2nd Quarter	1H	(Prev. est. as of Aug. 6) 1H	(Prev. est. as of Aug. 6) Total	(New est. as of Nov. 6) Total
Net Sales	197.5	374.9	857.7	210.4	392.6	384.0	870.0	855.0
Corporate Operating Income	9.5	13.0	43.4	10.6	14.5	8.0	34.0	34.0
Ordinary Income	10.1	14.7	46.3	13.3	20.2	10.0	37.0	41.0
Net Income attributable to owners of parent	6.4	10.0	18.3	7.9	11.2	5.0	20.0	22.0
Precision Equipment Net Sales	31.4	54.9	170.7	54.4	78.9	70.0	210.0	195.0
Operating Income	-0.7	-3.2	8.3	4.9	4.0	0	20.0	15.0
Imaging Products Net Sales	142.7	277.4	586.0	126.5	263.6	265.0	535.0	535.0
Operating Income	15.7	27.5	56.6	10.8	24.2	22.0	42.0	47.0
Instruments Net Sales	16.1	28.5	72.3	19.2	33.2	32.0	80.0	80.0
Operating Income	-0.4	-2.1	1.1	1.2	-0.5	-1.5	2.0	2.5
Medical Net Sales	-	-	-	5.3	5.3	5.0	15.0	15.0
Operating Income	-	-	-	-1.3	-2.5	-3.0	-6.0	-6.0
Other Net Sales	7.3	14.0	28.6	5.0	11.4	12.0	30.0	30.0
Operating Income	1.8	3.3	6.7	0.8	1.4	3.0	4.0	3.5
Corporate Expenses	-7.0	-12.6	-29.9	-6.1	-12.3	-12.5	-28.0	-28.0

● Amounts in this statement are rounded down to the hundred million.

2. Exchange Rate (Yen)

US\$	104	103	110	122	122	118	117	118
Euro	138	139	139	136	135	132	131	133

3. Unit Sales of Nikon Lithography Systems

Semiconductor Lithography Systems New products	5	5	19	4	4	3	23	17
Refurbished Products	0	1	13	5	12	9	15	18
Total	5	6	32	9	16	12	38	35
FPD Lithography Systems	5	13	34	13	19	19	50	50

4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

i-line	1	2	12	3	6	/	15	16
KrF	2	2	5	1	5	/	6	6
ArF	1	1	6	2	2	/	5	4
ArF imm.	1	1	9	3	3	/	12	9

5. Unit Sales of Nikon FPD Lithography Systems by Generation ● Excluding refurbished

4G	0	0	0	0	0	/	0	0
5G/6G	4	9	15	11	12	/	39	39
7G~	1	4	19	2	7	/	11	11

6. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	1,080	2,180	4,610	960	2,000	2,050	4,250	4,200
Interchangeable Lens	1,480	3,090	6,680	1,330	2,820	2,950	6,100	6,000
Compact DSC	1,790	3,570	7,690	1,590	3,120	2,900	6,000	6,200

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Unit: Billions of Yen)

		2015/3		2016/3	2016/3	
		1H	Total	1H	(Prev. est. as of Aug. 6) Total	(New est. as of Nov. 6) Total
Corporate	Capital Expenditures	13.0	32.5	15.3	35.0	35.0
	Depreciation & Amortization	18.5	38.4	18.8	39.0	39.0
	R&D Expenditures	32.5	66.7	32.2	67.0	67.0
Precision Equipment	Capital Expenditures	3.6	6.0	2.3	---	---
	Depreciation & Amortization	4.0	7.7	1.6	---	---
	R&D Expenditures	9.9	20.6	8.1	---	---
Imaging Products	Capital Expenditures	3.6	8.3	5.6	---	---
	Depreciation & Amortization	8.9	18.8	10.2	---	---
	R&D Expenditures	13.4	25.6	12.7	---	---
Instruments	Capital Expenditures	0.6	1.7	0.6	---	---
	Depreciation & Amortization	0.7	1.6	0.8	---	---
	R&D Expenditures	2.4	5.1	2.5	---	---
Medical	Capital Expenditures	-	-	0.2	---	---
	Depreciation & Amortization	-	-	0.6	---	---
	R&D Expenditures	-	-	1.8	---	---
Other	Capital Expenditures	2.0	8.3	3.4	---	---
	Depreciation & Amortization	2.6	5.8	3.0	---	---
	R&D Expenditures	6.6	15.2	7.0	---	---
Corporate Assets	Capital Expenditures	2.9	8.0	3.0	---	---
	Depreciation & Amortization	2.1	4.5	2.4	---	---

● Including intangible fixed assets.

● Amounts in this statement are rounded down to the hundred million.

8. Cash Dividends (yen: interim / year-end)

11/3	12/3	13/3	14/3	15/3	16/3
5.0 14.0	17.0 21.0	19.0 12.0	10.0 22.0	10.0 22.0	8.0 8.0 (est.)