



November 7, 2017

Consolidated Financial and Business Data for the First Half ended September 30, 2017

(From April 1 to September 30, 2017)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before income taxes, Profit attributable to owners of the parent (Unit: Billions of Yen)

		2017/3			2018/3				
		2nd Quarter	1H	Total	2nd Quarter	1H	1H (prev.est.)	Total (prev.est.)	Total (new est.)
Company	Revenue	174.5	343.8	749.2	158.1	328.4	331.0	700.0	710.0
	Operating Profit	9.1	27.1	0.7	10.6	23.0	17.0	45.0	45.0
	Profit before income taxes	11.1	29.5	3.0	8.3	21.4	18.0	47.0	45.0
	Profit attributable to owners of the parent	7.5	22.1	3.9	5.1	13.9	13.0	34.0	30.0
Imaging Products	Revenue	83.9	178.3	383.0	84.3	175.2	175.0	345.0	355.0
	Operating Profit	4.7	14.8	17.1	7.8	15.4	13.0	27.0	25.0
Precision Equipment	Revenue	63.5	115.3	248.0	42.8	98.0	100.0	225.0	225.0
	Operating Profit	10.3	25.1	13.4	7.0	20.1	19.0	45.0	47.0
Healthcare	Revenue	13.4	24.0	55.7	14.2	25.2	25.0	60.0	60.0
	Operating Profit	0.4	-0.6	-0.6	-0.1	-2.1	-3.0	-4.0	-4.0
Industrial Metrology and Others	Revenue	13.7	26.0	62.4	16.7	29.8	31.0	70.0	70.0
	Operating Profit	1.0	1.2	3.7	2.0	1.5	1.0	5.0	5.0
Corporate profit(loss) non-attributable to any reportable segments		-7.2	-13.3	-32.8	-6.2	-11.9	-13.0	-28.0	-28.0

- Amounts in this statement are rounded down to the hundred million.
- All accounts and amounts in the International Financial Reporting Standards (IFRS), respective figures of FY2017/3 1H are after IFRS audit.
- Corporate profit(loss) non-attributable to any reportable segments includes intersegment eliminations.
- With segment change, Healthcare business comprises Microscope Solutions business of previous Instruments business and previous Medical business.

2. Exchange Rate(Yen)

US\$	102	105	108	111	111	111	110	111
Euro	114	118	119	130	126	121	121	123

3. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	710	1,420	3,100	590	1,310		2,500	2,600
Interchangeable Lens	1,020	2,050	4,620	940	2,020		3,700	3,900
Compact DSC	590	1,430	3,190	620	1,390		2,300	2,600

4. Unit Sales of Nikon Lithography Systems

FPD Lithography Systems	24	51	92	13	34		68	68
Semiconductor	9	11	24	2	7		17	17
Lithography Systems	2	6	11	4	4		10	12
Total	11	17	35	6	11		27	29

5. Unit Sales of Nikon FPD Lithography Systems by Generation ● Excluding refurbished

5G/6G	21	45	79	6	23		34	34
7G~	3	6	13	7	11		34	34

4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

i-line	5	9	15	3	4		10	12
KrF	1	3	3	1	1		4	4
ArF	3	3	8	1	3		8	8
ArF imm.	2	2	9	1	3		5	5

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Unit: Billions of Yen)

		2017/3		2018/3	2018/3	
		1H	Total	1H	Total (prev.est.)	Total (new est.)
Corporate Total	Capital Expenditures	13.4	32.2	17.3	30.0	30.0
	Depreciation & Amortization	16.8	33.9	15.3	31.0	31.0
	R&D Expenditures	31.5	63.6	26.5	64.5	64.5
Imaging Products	Capital Expenditures	3.2	7.0	3.0	---	---
	Depreciation & Amortization	8.2	16.1	6.7	---	---
	R&D Expenditures	12.2	24.9	9.9	---	---
Precision Equipment	Capital Expenditures	3.7	7.5	1.9	---	---
	Depreciation & Amortization	1.2	2.9	1.2	---	---
	R&D Expenditures	8.3	16.2	6.3	---	---
Healthcare	Capital Expenditures	1.0	2.2	3.2	---	---
	Depreciation & Amortization	1.5	3.1	1.4	---	---
	R&D Expenditures	3.2	6.6	3.4	---	---
Industrial Metrology and Others	Capital Expenditures	2.8	11.2	6.8	---	---
	Depreciation & Amortization	3.3	7.0	3.5	---	---
	R&D Expenditures	7.7	15.9	6.7	---	---
Corporate Assets Total	Capital Expenditures	2.5	4.2	2.1	---	---
	Depreciation & Amortization	2.3	4.6	2.2	---	---

● Including intangible fixed assets.

● Amounts in this statement are rounded down to the hundred million.

8. Cash Dividends (yen: interim / year-end)

2013/3	2014/3	2015/3	2016/3	2017/3	2018/3
19.0 12.0	10.0 22.0	10.0 22.0	8.0 10.0	12.0 4.0	14.0 --- (new est.)