

February 6,2014

Consolidated Financial and Business Data for the Third Quarter ended December 31,2013

(From April 1, 2013 to December 31, 2013)

l. Net Sale	s, Operating Income,	Ordinary In	come. Net I	ncome (Unit	: Billions of V	Zen)			TAKOH CC	orporation
rice bare		2013/3				2014/3				
		1Н	3rd Quarter	3 Quarters	Total	1Н	3rd Quarter	3 Quarters	Total (Prev. est. as of Nov. 7)	Total (New est. as of Feb. 6)
Corporate	Net Sales	497.2	266.0	763.2	1,010.4	470.4	262.0	732.4	1,015.0	1,015
	Operating Income	37.1	2.1	39.2	51.0	21.9	17.4	39.3	65.0	6:
	Ordinary Income	39.5	1.4	40.9	48.3	20.0	17.6	37.6	63.0	63
	Net Income	32.0	0.3	32.3	42.4	13.6	23.9	37.5	50.0	50
Precision Equipment	Net Sales	80.4	39.7	120.1	179.0	79.8	40.8	120.6	215.0	21:
	Operating Income	7.2	-2.1	5.0	13.0	3.7	1.8	5.5	19.0	19
Imaging	Net Sales	381.0	207.3	588.4	751.2	352.5	200.4	552.9	710.0	710
	Operating Income	41.8	10.6	52.4	60.7	30.9	22.0	52.9	68.0	68
Instruments	Net Sales	23.7	12.1	35.8	53.8	26.0	15.6	41.6	62.0	62
	Operating Income	-2.9	-1.7	-4.7	-4.9	-3.4	-0.9	-4.3	-2.0	-2
Other	Net Sales	12.0	6.8	18.8	26.3	11.9	5.2	17.1	28.0	28
	Operating Income	1.6	0.7	2.3	3.5	1.9		2.6	5.0	
orporate Exp	enses	-10.6	-5.4	-16.0	-21.6	-11.4	-6.1	-17.5	-25.0	-25
Unit Sale	es of Nikon Stepper <u>s</u>	and Scanner	rs							
IC Steppers	New products	9	6	15	25	10	4	14	36	
nd Scanners	Refurbished Products	5	3	8	15	2		4	13	
IC	Total	14	9	23	40	12		18	49	
LCD Stepper	es and Scanners	25	7	32	43	35	11	46	55	
. Unit Sale	es of Nikon IC Steppe	ers and Scan	ners by Tecl	hnology *Ir	ncluding refu	rbished				
	i-line	6	3	9	16	6	1	7	19	
	KrF	1	0	1	3	3	1	4	6	
	ArF	1	3	4	8	3	3	6	11	
	ArF imm.	6	3	9	13	0	1	1	13	
Unit Cal	ng of Nilson I CD Ston	mana and Ca	annona by C	ananation	*Excluding	nofunkish od				
. Ullit Sale	es of Nikon LCD Step 4G	opers and Sca		1		1	3	1	1 4	
	5G/6G	21	0	4	38	_	3	40	4	
	7G~	21	6 1	27 1	38	33	1	40	44	
	,u~	-	1	1	1	1	1		<u>, , </u>	
	es of Nikon Digital im	naging produ	ects (Unit: th	nousands uni	ts)					
	era—Interchangeable Lens Type	3,450	2,100	5,550	6,980	2,980	1,760	4,730	6,200	6,0
						4.000				l

4,200

5,800

2,510

3,810

6,700

9,610

8,600

11,500

8,400

11,500

2,950

6,190

14,450

17,140

8,260

Interchangeable Lens Compact DSC