August 6, 2015

## Revision of the Financial Forecast for the Fiscal Year Ending March 31, 2016

This is to announce that the consolidated financial forecast for the year ending March 31, 2016 announced on May 14, 2015 is revised as below.

1. Revision of the Consolidated Financial Forecast
(1) Revised Consolidated Financial Forecast for the First Half Ending September 30, 2015 (From April 1 to September 30, 2015)

|  | Net Sales <br> (Million yen) | Operating Income <br> (Million yen) | Net Income <br> (Million yen) | Attributable to <br> Owners of Parent <br> (Million yen) | Net Income per <br> Share of Common <br> Stock (Yen) |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Previous Forecast (A) | 374,000 | 2,000 | 4,000 | 1,000 | 2.52 |
| Revised Forecast (B) | 384,000 | 10,000 | 6,000 | 10,000 | 6,000 |

(2) Revised Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2016 (From April 1, 2015 to March 31, 2016)

|  | Net Sales <br> (Million yen) | Operating Income <br> (Million yen) | Net Income <br> Ordinary Income <br> (Million yen) | Attributable to <br> Owners of Parent <br> (Million yen) | Net Income per <br> Share of Common <br> Stock (Yen) |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Previous Forecast (A) | 860,000 | 30,000 | 33,000 | 20,000 | 50.42 |
| Revised Forecast (B) | 870,000 | 34,000 | 37,000 | 20,000 | - |
| Difference (B)-(A) | 10,000 | 1.2 | 4,000 | 4,000 | 12.1 |

2. Background of Revision

The consolidated financial forecast for the first half ending September 30, 2015 is revised as above from the forecast announced on May 14, 2015, as the result of the first quarter exceeded our estimate, which was attributable to the improvement of product mix and the effect of depreciation of Japanese yen mainly in the Imaging Products Business. The consolidated financial forecast for the year ending March 31, 2016 is also revised as above accordingly.
In addition, foreign currency exchange rates for the forecast from the second quarter of the fiscal year are based on the same premise as the previous announcement: 1 USD $=115$ Yen, 1 EURO $=130$ Yen

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[^0]:    Forecast in this disclosure is made by management in light of information currently available. A number of factors could cause actual results to differ materially from those disclosed as above.

