

Revision of the Financial Forecast for the Fiscal Year Ending March 31, 2016

This is to announce that the consolidated financial forecast for the year ending March 31, 2016 announced on August 6, 2015 is revised as below.

1. Revision of the Consolidated Financial Forecast

(1) Revised Consolidated Financial Forecast for the First Half Ended September 30, 2015 (From April 1 to September 30, 2015)

	Net Sales (Million yen)	Operating Income (Million yen)	Ordinary Income (Million yen)	Net Income Attributable to Owners of Parent (Million yen)	Net Income per Share of Common Stock (Yen)
Previous Forecast (A)	384,000	8,000	10,000	5,000	12.60
Revised Forecast (B)	392,000	14,500	20,000	11,000	27.73
Difference (B)-(A)	8,000	6,500	10,000	6,000	
Change (%)	2.1%	81.3%	100.0%	120.0%	
Results of First Half ended September 30, 2014	374,965	13,099	14,760	10,070	25.39

(2) Revised Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2016 (From April 1, 2015 to March 31, 2016)

	Net Sales (Million yen)	Operating Income (Million yen)	Ordinary Income (Million yen)	Net Income Attributable to Owners of Parent (Million yen)	Net Income per Share of Common Stock (Yen)
Previous Forecast (A)	870,000	34,000	37,000	20,000	50.42
Revised Forecast (B)	855,000	34,000	41,000	22,000	55.47
Difference (B)-(A)	(15,000)	-	4,000	2,000	
Change (%)	(1.7%)	-	10.8%	10.0%	
Results of Year ended March 31, 2015	857,782	43,412	46,368	18,364	46.29

2. Background of Revision

The consolidated financial forecast for the first half ended September 30, 2015 is revised as above from the forecast announced on August 6, 2015, as a part of sales of Semiconductor Lithography Systems which was previously scheduled in the second half was recorded earlier in the Precision Equipment business, and the Imaging Products business was influenced by the depreciation of Japanese yen and the improvement of product mix.

The consolidated financial forecast for the fiscal year ending March 31, 2016 is revised as above. The Precision Equipment business is forecasted to fall below the expectations, due to a part of sales of Semiconductor Lithography Systems is expected to be deferred to the next fiscal year, while the Imaging Products business is expected to exceed the previous estimate, due to the improvement of product mix etc.

In addition, foreign currency exchange rates for the forecast from the third quarter of the fiscal year remain the same as the previous announcement, based on the premise: 1 US dollar = 115 Yen, 1 EURO = 130 Yen

Forecast in this disclosure is made by management in light of information currently available. A number of factors could cause actual results to differ materially from those disclosed as above.