



May 13, 2016

Consolidated Financial and Business Data for the Year ended March 31, 2016

(From April 1, 2015 to March 31, 2016)

NIKON CORPORATION

1. Net Sales, Operating Income, Ordinary Income, Net Income attributable to owners of parent (Unit: Billions of Yen)

		2015/3		2016/3		2017/3	
		1H	Total	1H	Total	1H(est.)	Total(est.)
Corporate Total	Net Sales	374.9	857.7	392.6	822.9	363.0	840.0
	Operating Income	13.0	43.4	14.5	36.7	19.0	46.0
	Ordinary Income	14.7	46.3	20.2	42.8	21.0	49.0
	Net Income attributable to owners of parent	10.0	18.3	11.2	22.1	14.0	30.0
Precision Equipment	Net Sales	54.9	170.7	78.9	182.4	126.0	260.0
	Operating Income	-3.2	8.3	4.0	14.6	27.0	40.0
Imaging Products	Net Sales	277.4	586.0	263.6	520.4	180.0	440.0
	Operating Income	27.5	56.6	24.2	45.7	10.0	35.0
Instruments	Net Sales	28.5	72.3	33.2	77.2	35.0	90.0
	Operating Income	-2.1	1.1	-0.5	2.8	-1.0	4.0
Medical	Net Sales	-	-	5.3	18.3	11.5	22.0
	Operating Income	-	-	-2.5	-4.6	-2.5	-6.0
Other	Net Sales	14.0	28.6	11.4	24.4	11.0	28.0
	Operating Income	3.3	6.7	1.4	4.5	1.0	4.0
Corporate Expenses Total		-12.6	-29.9	-12.3	-26.8	-15.5	-31.0

● Amounts in this statement are rounded down to the hundred million

2. Exchange Rate(Yen)

	1H	Total	1H	Total	Total(est.)
US\$	103	110	122	120	110
Euro	139	139	135	133	120

3. Unit Sales of Nikon Lithography Systems

		1H	Total	1H	Total	Total(est.)
Semiconductor Lithography Systems	New products	5	19	4	14	26
	Refurbished Products	1	13	12	21	16
	Total	6	32	16	35	42
FPD Lithography Systems		13	34	19	51	90

4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

	1H	Total	1H	Total	Total(est.)
i-line	2	12	6	15	18
KrF	2	5	5	9	5
ArF	1	6	2	5	10
ArF imm.	1	9	3	6	9

5. Unit Sales of Nikon FPD Lithography Systems by Generation ● Excluding refurbished

	1H	Total	1H	Total	Total(est.)
4G	0	0	0	0	0
5G/6G	9	15	12	39	75
7G~	4	19	7	12	15

6. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

	1H	Total	1H	Total	Total(est.)
Digital camera—Interchangeable Lens Type	2,180	4,610	2,000	4,040	3,200
Interchangeable Lens	3,090	6,680	2,820	5,900	4,900
Compact DSC	3,570	7,690	3,120	6,230	3,700

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Unit: Billions of Yen)

		2015/3		2016/3		2017/3
		1H	Total	1H	Total	Total(est.)
Corporate Total	Capital Expenditures	13.0	32.5	15.3	34.4	39.0
	Depreciation & Amortization	18.5	38.4	18.8	37.7	37.0
	R&D Expenditures	32.5	66.7	32.2	66.7	70.0
Precision Equipment	Capital Expenditures	3.6	6.0	2.3	9.7	-
	Depreciation & Amortization	4.0	7.7	1.6	3.1	-
	R&D Expenditures	9.9	20.6	8.1	17.6	-
Imaging Products	Capital Expenditures	3.6	8.3	5.6	10.5	-
	Depreciation & Amortization	8.9	18.8	10.2	19.5	-
	R&D Expenditures	13.4	25.6	12.7	25.3	-
Instruments	Capital Expenditures	0.6	1.7	0.6	1.5	-
	Depreciation & Amortization	0.7	1.6	0.8	1.6	-
	R&D Expenditures	2.4	5.1	2.5	5.7	-
Medical	Capital Expenditures	-	-	0.2	0.5	-
	Depreciation & Amortization	-	-	0.6	1.9	-
	R&D Expenditures	-	-	1.8	3.6	-
Other	Capital Expenditures	2.0	8.3	3.4	6.8	-
	Depreciation & Amortization	2.6	5.8	3.0	6.3	-
	R&D Expenditures	6.6	15.2	7.0	14.3	-
Corporate Assets Total	Capital Expenditures	2.9	8.0	3.0	5.1	-
	Depreciation & Amortization	2.1	4.5	2.4	4.9	-

- Including intangible fixed assets.
- Amounts in this statement are rounded down to the hundred million.

8. Cash Dividends (yen: interim / year-end)

2013/3		2014/3		2015/3		2016/3		2017/3
19.0	12.0	10.0	22.0	10.0	22.0	8.0	10.0	TBD

9. Number of Employees

	2013/3	2014/3	2015/3	2016/3
Consolidated	24,047	23,859	25,415	25,729
Non-Consolidated *	5,583	5,684	5,672	5,564
Outside Japan	13,985	13,691	15,380	15,859
Japan	10,062	10,168	10,035	9,870

* The figure does not include personnel dispatched to subsidiaries and associated companies.