



August 4, 2016

Consolidated Financial and Business Data for the First Quarter ended June 30, 2016

(From April 1 to June 30, 2016)

NIKON CORPORATION

1. Net Sales, Operating Income, Ordinary Income, Net Income attributable to owners of parent (Unit: Billions of Yen)

	2016/3			2017/3				
	1Q	IH Total	Total	1Q	IH Total (prev.est.)	IH Total (new est.)	Total (prev.est.)	Total (new est.)
Corporate Total								
Net Sales	185.8	398.8	819.3	169.3	363.0	360.0	840.0	820.0
Operating Income	5.1	14.9	31.6	14.9	19.0	23.0	46.0	46.0
Ordinary Income	8.1	20.7	37.8	17.0	21.0	25.0	49.0	49.0
Net Income attributable to owners of parent	4.1	11.5	18.2	11.4	14.0	15.0	30.0	30.0
Precision Equipment								
Net Sales	28.2	85.0	178.8	51.8	126.0	122.0	260.0	260.0
Operating Income	0.2	4.4	9.6	14.5	27.0	27.0	40.0	40.0
Imaging Products								
Net Sales	137.1	263.6	520.4	94.4	180.0	183.0	440.0	423.0
Operating Income	13.4	24.2	45.7	9.4	10.0	14.0	35.0	33.0
Instruments								
Net Sales	14.0	33.2	77.2	13.4	35.0	33.0	90.0	88.0
Operating Income	-1.7	-0.5	2.8	-1.7	-1.0	-1.5	4.0	4.0
Medical								
Net Sales	0	5.3	18.3	4.2	11.5	11.0	22.0	21.0
Operating Income	-1.2	-2.5	-4.6	-1.4	-2.5	-2.5	-6.0	-6.0
Other								
Net Sales	6.4	11.4	24.4	5.3	11.0	11.0	28.0	28.0
Operating Income	0.6	1.4	4.5	0.9	1.0	1.0	4.0	4.0
Corporate Expenses Total	-6.2	-12.3	-26.8	-6.8	-15.5	-15.0	-31.0	-29.0

● Amounts in this statement are rounded down to the hundred million.

● The financial results of Corporate Total and Precision Equipment for FY 2016/3 were adjusted retrospectively according to the change in the accounting policy for the revenue recognition of the Precision Equipment Business.

2. Exchange Rate(Yen)

US\$	121	122	120	108	110	107	110	106
Euro	134	135	133	122	120	118	120	117

3. Unit Sales of Nikon Lithography Systems

Semiconductor	New products	0	4	14	2	11	11	26	26
Lithography Systems	Refurbished Products	7	12	21	4	8	8	16	16
	Total	7	16	35	6	19	19	42	42
FPD Lithography Systems		8	21	46	27	53	50	90	90

4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

i-line	3	6	15	4	/	/	18	18
KrF	4	5	9	2	/	/	5	5
ArF	0	2	5	0	/	/	10	10
ArF imm.	0	3	6	0	/	/	9	9

5. Unit Sales of Nikon FPD Lithography Systems by Generation ● Excluding refurbished

4G	0	0	0	0	/	/	0	0
5G/6G	0	4	25	24	/	/	75	75
7G~	8	17	21	3	/	/	15	15

● The figures in this statement were adjusted retrospectively according to the change in the accounting policy for the revenue recognition of the Precision Equipment Business.

6. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	1,040	2,000	4,040	710	1,300	1,450	3,200	3,350
Interchangeable Lens	1,490	2,820	5,900	1,030	1,800	2,100	4,900	4,900
Compact DSC	1,530	3,120	6,230	840	1,500	1,350	3,700	3,350