



February 13, 2017

## Consolidated Financial and Business Data for the Third Quarter ended December 31, 2016

(From April 1 to December 31, 2016)

NIKON CORPORATION

### 1. Net Sales, Operating Income, Ordinary Income, Net Income attributable to owners of parent (Unit: Billions of Yen)

		2016/3				2017/3				
		1H	3rd Quarter	3 Quarters	Total	1H	3rd Quarter	3 Quarters	Total (prev. est.)	Total (new. est.)
Corporate	Net Sales	398.8	217.6	616.4	819.3	343.7	222.1	565.8	800.0	750.0
	Operating Income	14.9	10.3	25.2	31.6	23.3	18.8	42.1	49.0	44.0
	Ordinary Income	20.7	10.7	31.4	37.8	25.6	19.1	44.7	52.0	47.0
	Net Income attributable to owners of parent	11.5	7.2	18.7	18.2	17.7	-18.5	-0.8	-6.0	-9.0
Precision Equipment	Net Sales	85.0	28.4	113.4	178.8	115.3	72.1	187.4	255.0	248.0
	Operating Income	4.4	-0.9	3.5	9.6	24.4	17.6	42.0	45.0	48.0
Imaging Products	Net Sales	263.6	159.4	423.0	520.4	178.3	122.5	300.8	415.0	380.0
	Operating Income	24.2	18.4	42.6	45.7	15.2	9.0	24.2	33.0	25.0
Instruments	Net Sales	33.2	19.3	52.5	77.2	30.6	17.2	47.8	84.0	76.0
	Operating Income	-0.5	0.4	-0.1	2.8	-1.4	-0.8	-2.2	3.0	1.0
Medical	Net Sales	5.3	5.1	10.4	18.3	9.0	4.9	13.9	19.0	19.0
	Operating Income	-2.5	-1.4	-3.9	-4.6	-2.4	-1.5	-3.9	-6.0	-6.0
Other	Net Sales	11.4	5.6	17.0	24.4	10.4	5.4	15.8	27.0	27.0
	Operating Income	1.4	0.9	2.3	4.5	1.8	1.0	2.8	4.0	4.0
Corporate Expenses Total		-12.3	-7.1	-19.4	-26.8	-14.4	-6.6	-21.0	-30.0	-28.0

● Amounts in this statement are rounded down to the hundred million.

● The financial results of Corporate Total and Precision Equipment for FY 2016/3 were adjusted retrospectively according to the change in the accounting policy for the revenue recognition of the Precision Equipment Business.

### 2. Exchange Rate (Yen)

US\$	122	121	122	120	105	109	107	105	107
Euro	135	133	134	133	118	118	118	117	118

### 3. Unit Sales of Nikon Lithography Systems

Semiconductor Lithography Systems	New products	4	1	5	14	11	7	18	26	24
	Refurbished Products	12	5	17	21	6	1	7	16	10
Total		16	6	22	35	17	8	25	42	34
FPD Lithography Systems		21	9	30	46	51	24	75	92	92

### 4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

i-line	6	5	11	15	9	1	10	18	14
KrF	5	1	6	9	3	0	3	5	3
ArF	2	0	2	5	3	3	6	10	8
ArF imm.	3	0	3	6	2	4	6	9	9

### 5. Unit Sales of Nikon FPD Lithography Systems by Generation ● Excluding refurbished

4G	0	0	0	0	0	0	0	0	0
5G/6G	4	6	10	25	45	20	65	80	80
7G~	17	3	20	21	6	4	10	12	12

### 6. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	2,000	1,280	3,280	4,040	1,420	1,050	2,470	3,250	3,100
Interchangeable Lens	2,820	1,950	4,770	5,900	2,050	1,640	3,690	4,750	4,600
Compact DSC	3,120	2,260	5,380	6,230	1,430	990	2,420	3,450	3,150