

Consolidated Financial Results of the First Quarter Ended June 30, 2017 (IFRS)

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Securities code number: 7731

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(Amounts are rounded to the nearest millions of yen)

1. Consolidated Results of the First Quarter ended June 30, 2017 (From April 1, 2017 to June 30, 2017)

(1) Consolidated Operating Results (Percentage represents comparison changes to the same period the previous year)

	Revenue		Operating Profit		Profit before Income Taxes		Profit Attributable to Owners of the Parent		Total Comprehensive Income for the Period	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2017	170,324	0.6	12,419	(31.1)	13,142	(28.7)	8,891	(39.5)	13,116	—
Three months ended June 30, 2016	169,353	—	18,034	—	18,420	—	14,698	—	(14,995)	—

	Basic Earnings per Share	Diluted Earnings per Share
	yen	yen
Three months ended June 30, 2017	22.44	22.37
Three months ended June 30, 2016	37.10	37.01

(2) Consolidated Financial Position

	Total Assets	Total Equity	Equity Attributable to Owners of the Parent	Ratio of Equity Attributable to Owners of the Parent to Total Assets
	Millions of yen	Millions of yen	Millions of yen	%
As of June 30, 2017	1,013,859	549,708	549,071	54.2
As of March 31, 2017	1,018,351	538,150	537,524	52.8

2. Dividends

	Dividend per Share				
	First quarter ended	Second quarter ended	Third quarter ended	Year-end	Annual
	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2017	—	12.00	—	4.00	16.00
Year ending March 31, 2018	—				
Year ending March 31, 2018 (Planned)		—	—	—	—

(Notes) Revision of cash dividend forecast for this period: None

The year-end dividend forecast for the year ending March 31, 2018 is yet to be determined.

3. Consolidated Financial Forecasts for the Year ending March 31, 2018 (From April 1, 2017 to March 31, 2018)
(Percentage represents comparison changes to the same period the previous year)

	Revenue		Operating Profit		Profit before Income Taxes		Profit Attributable to Owners of the Parent		Basic Earnings per Share Attributable to Owners of the Parent yen
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	
Second quarter ending September 30, 2017	331,000	(3.7)	17,000	(37.3)	18,000	(38.9)	13,000	(41.2)	32.81
Full year	700,000	(6.6)	45,000	—	47,000	—	34,000	757.1	85.81

(Note) Revision of forecast for this period: Yes

4. Others

(1) Changes in Significant Subsidiaries during the Current Fiscal Year: None

(Note) This refers to presence/absence of changes to specified subsidiaries accompanying changes in scope of consolidation in the period under review.

(2) Changes in Accounting Policies and Changes in Accounting Estimates

1. Changes in accounting policies required by IFRS: None
2. Changes in accounting policies other than the above: None
3. Changes in accounting estimate: None

(3) Number of shares issued (Common stock)

1. Number of shares issued as of the term end (Including treasury stocks):

First quarter ended June 30, 2017	400,878,921 shares
Year ended March 31, 2017	400,878,921 shares

2. Number of treasury stock as of the term end:

First quarter ended June 30, 2017	4,667,459 shares
Year ended March 31, 2017	4,675,654 shares

3. Average number of shares during the term (Quarterly total):

First quarter ended June 30, 2017	396,207,922 shares
First quarter ended June 30, 2016	396,191,562 shares

※This report is out of scope for quarterly review procedure under Japanese Financial Instruments and Exchange Law.

※Appropriate use of business forecasts; other special items

Performance forecasts and other forward-looking statements included in this report are based on information currently available and on certain assumptions deemed rational at the time of this report's release. Due to various circumstances, however, actual results may differ significantly from such statements.

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1. Performance and Financial Position

(1) Qualitative Information regarding Consolidated Operating Results

During the three months ended June 30, 2017, in the Precision Equipment Business, capital investments in the semiconductor-related field remained robust, and capital investments were strong both for mid-to-small size panels and large panels in the FPD-related field. In the Imaging Products Business, the Digital Camera-Interchangeable Lens Type market and the compact digital camera market improved year on year despite forecasts of their continued shrinkage over the mid-to-long term, as the parts supply shortage caused by last year's Kumamoto Earthquake had been resolved. In the Instruments Business, the microscope-related field was sluggish due to factors including the effects of a delayed budget execution by the government. In the industrial metrology-related field, improvements were seen in the U.S. and Asia. In the Medical Business, the retinal diagnostic imaging equipment market was robust globally.

Under these circumstances, revenue for the three months ended June 30, 2017 increased by 971 million yen (0.6%) year on year to 170,324 million yen. However, due to a change in the product mix of the Imaging Products Business and a decrease in unit sales of FPD Lithography Systems, operating profit decreased by 5,616 million yen (31.1%) year on year to 12,419 million yen, profit before income taxes decreased by 5,278 million yen (28.7%) year on year to 13,142 million yen, and profit attributable to owners of the parent decreased by 5,807 million yen (39.5%) year on year to 8,891 million yen.

Performance by segment is as follows.

In the Precision Equipment Business, the Semiconductor Lithography System field saw an increase in unit sales of the ArF immersion scanner and the ArF scanner, which led to higher sales year on year and improved profits. In the FPD Lithography System field, sales and profits declined due to a decrease in unit sales of equipment for mid-to-small size panels. As a result, although overall sales of the business segment increased, profits declined due to lower unit sales in the FPD Lithography System field.

In the Imaging Products Business, sales of mid-class cameras such as the D7500, a digital SLR camera released in June this year were firm, with unit sales increasing significantly in the U.S. Accordingly, the performance in revenue and operating profit exceeded the planned targets, but compared to the same period of the previous year, decreases in sales and profits were recorded due to a product mix change caused by the stagnant demand for the D5 and the D500.

In the Instruments Business, for the microscope field, despite robust sales in Japan, sales fell due to factors such as delays in government budget execution in the U.S. and China, on top of an increase in upfront investments in areas related to regenerative medicine, leading to a decline in profits. In the industrial metrology field, while sales increased owing to a recovery in the U.S. and Asian markets, profits decreased as expenses rose due to sales expansion initiatives and efforts to strengthen development.

In the Medical Business, although sales increased owing to the robust performance of retinal diagnostic imaging equipment mainly in North America, an operating loss was recorded due to the effects of upfront investments in new businesses and such.

(2) Qualitative Information regarding Consolidated Financial Position

The balance of total assets as of June 30, 2017 decreased 4,492 million yen from the end of the previous fiscal year to 1,013,859 million yen. This is mainly because cash and cash equivalents decreased 9,865 million yen due to the additional benefits paid for the voluntary retirements related to the restructuring implemented in the previous fiscal year, while inventories increased 5,708 million yen.

The balance of total liabilities as of June 30, 2017 decreased 16,050 million yen from the end of the previous fiscal year to 464,151 million yen. Although advances received rose 4,746 million yen, other current liabilities declined 19,206 million yen primarily due to the additional benefits paid for the voluntary retirements, which were recorded as accrued expenses at the end of the previous fiscal year.

The balance of total equity as of June 30, 2017 increased 11,558 million yen from the end of the previous fiscal year to 549,708 million yen. This is mainly because retained earnings increased as a result of posting profit attributable to owners of the parent.

During the three months ended June 30, 2017, for the cash flows from operating activities, while profit before income taxes of 13,142 million yen was recorded, due to the additional benefits of 16,648 million yen paid for the voluntary retirements related to the restructuring implemented in the previous fiscal year, net cash of 1,106 million was used in operating activities. (Net cash of 10,349 million was provided in the same period the previous year).

For the cash flows from investing activities, comparing to the same period the previous year, transfer to term deposit decreased, which led the net cash used in investing activities to 8,622 million yen. (Net cash of 12,104 million was used in the same period the previous fiscal year).

For the cash flows from financing activities, although cash outflow increased in the same period the previous year due to repayment of long-term borrowings and bonds, cash outflow of this year was primarily cash dividends paid, which led the net cash used in financing activities to 1,925 million yen. (Net cash of 17,445 million was used in the same period the previous fiscal year).

In addition, the effect of exchange rate change on cash and cash equivalents increased 1,788 million yen.

As a result of the above, the balance of cash and cash equivalents as of June 30, 2017 decreased 9,865 million yen from the end of the previous fiscal year to 309,181 million yen.

(3) Qualitative Information regarding Consolidated Financial Forecasts

Regarding the consolidated financial forecast for the first half ending September 30, 2017, profit of Semiconductor Lithography Business is expected to be enhanced in the Precision Equipment Business, and the performance of the Imaging Products Business is expected to exceed the previous forecast due to the increase in unit sales of digital cameras and interchangeable lenses. While decline of profitability is expected in the Instruments Business mainly owing to the delay in government budget execution, corporate profit (loss) which cannot be attributable to any reportable segments will be improved. Based on these situations, consolidated financial forecast announced on May 11, 2017 is revised as follows.

Consolidated financial forecast for the full year ending March 31, 2018, however, is not changed from the previous forecast, considering the market uncertainty in the second half.

Revised Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2018

(From April 1, 2017 to March 31, 2018)

	Revenue	Operating Profit	Profit before Income Taxes	Profit Attributable to Owners of the Parent	Basic Earnings per Share Attributable to Owners of the Parent
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous Forecast (A)	328,000	11,000	12,000	6,000	15.14
Revised Forecast (B)	331,000	17,000	18,000	13,000	32.81
Difference (B-A)	3,000	6,000	6,000	7,000	
Change (%)	0.9	54.5	50.0	116.7	
(Reference) First Half of the Fiscal Year ended March 31, 2017	343,812	27,116	29,470	22,125	55.84

- (Notes)
1. Consolidated financial results for the first half of the fiscal year ended March 31, 2017 are prepared in accordance with International Financial Reporting Standards (IFRS), but these figures are reference information before audit.
 2. Foreign exchange rates for the forecasts from the second quarter of the fiscal year ending March 31, 2018 remain the same as the previous announcement, based on the premise: 1 USD = 110 Yen, 1 EUR = 120 Yen.

2. Notes regarding Summary Information (Others)

(1) Changes in Significant Consolidated Subsidiaries
Not applicable

(2) Changes in Accounting Policies and Changes in Accounting Estimates
Not applicable

3. Condensed Consolidated Financial Statements

(1) Condensed Consolidated Statement of Financial Position

(Millions of yen)

	As of March 31, 2017	As of June 30, 2017	Changes
ASSETS			
Current assets			
Cash and cash equivalents	319,046	309,181	(9,865)
Trade and other receivables	96,221	93,038	(3,184)
Inventories	220,400	226,107	5,708
Other current financial assets	9,163	8,414	(748)
Other current assets	14,183	15,331	1,148
Total current assets	659,013	652,071	(6,942)
Non-current assets			
Property, plant and equipment	121,827	121,835	8
Goodwill and intangible assets	67,752	67,289	(463)
Net defined benefit assets	5,489	5,458	(31)
Investments accounted for using the equity method	11,696	12,207	511
Other non-current financial assets	85,343	87,909	2,566
Deferred tax assets	62,883	62,732	(151)
Other non-current assets	4,349	4,358	10
Total non-current assets	359,338	361,788	2,450
Total assets	1,018,351	1,013,859	(4,492)

(Millions of yen)

	As of March 31, 2017	As of June 30, 2017	Changes
LIABILITIES/ EQUITY			
LIABILITIES			
Current liabilities			
Trade and other payables	112,870	110,282	(2,587)
Bonds and borrowings	23,601	23,601	0
Income tax payables	3,567	4,446	879
Advances received	111,395	116,141	4,746
Provisions	6,926	7,670	743
Other current financial liabilities	31,213	31,198	(15)
Other current liabilities	52,347	33,141	(19,206)
Total current liabilities	341,918	326,479	(15,439)
Non-current liabilities			
Bonds and borrowings	114,477	114,449	(28)
Net defined benefit liabilities	8,624	8,322	(301)
Provisions	4,131	4,086	(45)
Deferred tax liabilities	5,193	5,208	15
Other non-current financial liabilities	2,991	2,866	(125)
Other non-current liabilities	2,868	2,741	(128)
Total non-current liabilities	138,283	137,672	(612)
Total liabilities	480,201	464,151	(16,050)
EQUITY			
Capital stock	65,476	65,476	—
Capital surplus	81,163	81,198	35
Treasury stock	(13,215)	(13,190)	25
Other components of equity	(25,381)	(19,393)	5,988
Retained earnings	429,481	434,981	5,500
Equity attributable to owners of the parent	537,524	549,071	11,548
Non-controlling interests	626	637	11
Total equity	538,150	549,708	11,558
Total liabilities and equity	1,018,351	1,013,859	(4,492)

(2) Condensed Consolidated Statements of Profit or Loss and Comprehensive Income
Condensed Consolidated Statement of Profit or Loss

	Three months ended June 30, 2016 (from April 1, 2016 to June 30, 2016)		Three months ended June 30, 2017 (from April 1, 2017 to June 30, 2017)		Changes
	(Millions of yen)	Ratio to revenue (%)	(Millions of yen)	Ratio to revenue (%)	(Millions of yen)
Revenue	169,353	100.0	170,324	100.0	971
Cost of sales	(93,561)	(55.2)	(99,188)	(58.2)	(5,627)
Gross profit	75,791	44.8	71,136	41.8	(4,656)
Selling, general and administrative expenses	(58,849)		(59,360)		(511)
Other income	1,493		943		(550)
Other expenses	(401)		(300)		101
Operating Profit	18,034	10.6	12,419	7.3	(5,616)
Finance income	2,891		1,418		(1,473)
Finance costs	(2,896)		(987)		1,909
Share of the profit of associates accounted for using the equity method	391		293		(98)
Profit before income taxes	18,420	10.9	13,142	7.7	(5,278)
Income tax expenses	(3,713)		(4,217)		(504)
Profit for the period	14,707	8.7	8,925	5.2	(5,782)
Attributable to:					
Owners of the parent	14,698	8.7	8,891	5.2	(5,807)
Non-controlling interests	9		34		25
Profit for the period	14,707	8.7	8,925	5.2	(5,782)
Earnings per share:					
Basic earnings per share (Yen)	37.10		22.44		
Diluted earnings per share (Yen)	37.01		22.37		

Condensed Consolidated Statement of Comprehensive Income

(Millions of yen)

	Three months ended June 30, 2016 (from April 1, 2016 to June 30, 2016)	Three months ended June 30, 2017 (from April 1, 2017 to June 30, 2017)	Changes
Profit for the period	14,707	8,925	(5,782)
Other comprehensive income			
Items that will not be reclassified subsequently to profit or loss			
Gain/ loss on financial assets measured at fair value through other comprehensive income	(2,971)	925	3,896
Share of other comprehensive income of associates accounted for using the equity method	(0)	1	1
Total of those that will not be reclassified subsequently to profit or loss	(2,971)	926	3,897
Items that may be reclassified subsequently to profit or loss			
Exchange differences on translation of foreign operations	(27,530)	3,819	31,350
Effective portion of the change in fair value on cash flow hedges	1,058	(627)	(1,685)
Share of other comprehensive income of associates accounted for using the equity method	(259)	73	332
Total of those that may be reclassified subsequently to profit or loss	(26,731)	3,265	29,996
Other comprehensive income, net of taxes	(29,703)	4,191	33,894
Total comprehensive income for the period	(14,995)	13,116	28,111
Attributable to:			
Owners of the parent	(14,952)	13,075	28,027
Non-controlling interests	(43)	41	84
Total comprehensive income for the period	(14,995)	13,116	28,111

(3) Condensed Consolidated Statement of Changes in Equity

(Millions of yen)

	Equity attributable to owners of the parent				
	Capital stock	Capital surplus	Treasury stock	Other components of equity	
				Gain/ loss on financial assets measured at fair value through other comprehensive income	Share of other comprehensive income of associates accounted for using the equity method
As of April 1, 2016	65,476	81,234	(13,255)	2,300	(218)
Profit for the period	—	—	—	—	—
Other comprehensive income	—	—	—	(2,971)	(259)
Total comprehensive income for the period	—	—	—	(2,971)	(259)
Dividends	—	—	—	—	—
Acquisition and disposal of treasury stock	—	—	(1)	—	—
Share-based payments	—	86	10	—	—
Transfer from other components of equity to retained earnings	—	—	—	(49)	—
Total transactions with the owners	—	86	9	(49)	—
As of June 30, 2016	65,476	81,320	(13,246)	(720)	(478)

As of April 1, 2017	65,476	81,163	(13,215)	7,360	(557)
Profit for the period	—	—	—	—	—
Other comprehensive income	—	—	—	925	74
Total comprehensive income for the period	—	—	—	925	74
Dividends	—	—	—	—	—
Acquisition and disposal of treasury stock	—	—	(1)	—	—
Share-based payments	—	35	25	—	—
Changes in the ownership interest in subsidiaries	—	—	—	—	—
Transfer from other components of equity to retained earnings	—	—	—	1,804	—
Total transactions with the owners	—	35	25	1,804	—
As of June 30, 2017	65,476	81,198	(13,190)	10,088	(484)

(Millions of yen)

	Equity attributable to owners of the parent					Non-controlling interests	Total equity
	Other components of equity			Retained earnings	Total		
	Exchange differences on translation of foreign operations	Effective portion of the change in fair value on cash flow hedges	Total				
As of April 1, 2016	(27,804)	201	(25,522)	428,622	536,555	523	537,078
Profit for the period	—	—	—	14,698	14,698	9	14,707
Other comprehensive income	(27,478)	1,058	(29,651)	—	(29,651)	(52)	(29,703)
Total comprehensive income for the period	(27,478)	1,058	(29,651)	14,698	(14,952)	(43)	(14,995)
Dividends	—	—	—	(3,968)	(3,968)	(40)	(4,008)
Acquisition and disposal of treasury stock	—	—	—	—	(1)	—	(1)
Share-based payments	—	—	—	10	106	—	106
Transfer from other components of equity to retained earnings	—	—	(49)	49	—	—	—
Total transactions with the owners	—	—	(49)	(3,909)	(3,862)	(40)	(3,902)
As of June 30, 2016	(55,282)	1,259	(55,221)	439,411	517,741	440	518,180

As of April 1, 2017	(32,022)	(162)	(25,381)	429,481	537,524	626	538,150
Profit for the period	—	—	—	8,891	8,891	34	8,925
Other comprehensive income	3,813	(627)	4,184	—	4,184	7	4,191
Total comprehensive income for the period	3,813	(627)	4,184	8,891	13,075	41	13,116
Dividends	—	—	—	(1,587)	(1,587)	(51)	(1,638)
Acquisition and disposal of treasury stock	—	—	—	—	(1)	—	(1)
Share-based payments	—	—	—	—	60	—	60
Changes in the ownership interest in subsidiaries	—	—	—	—	—	21	21
Transfer from other components of equity to retained earnings	—	—	1,804	(1,804)	—	—	—
Total transactions with the owners	—	—	1,804	(3,391)	(1,527)	(30)	(1,558)
As of June 30, 2017	(28,210)	(789)	(19,393)	434,981	549,071	637	549,708

(4) Condensed Consolidated Statement of Cash Flows

(Millions of yen)

	Three months ended June 30, 2016 (from April 1, 2016 to June 30, 2016)	Three months ended June 30, 2017 (from April 1, 2017 to June 30, 2017)
Cash flows from operating activities:		
Profit before income taxes	18,420	13,142
Depreciation and amortization	8,455	7,703
Interest and dividend income	(1,201)	(1,207)
Share of the (profit) loss of associates accounted for using the equity method	(391)	(293)
Losses (gains) on sales of property, plant and equipment	(27)	(5)
Interest expenses	273	357
Decrease (increase) in trade and other receivables	13,054	4,617
Decrease (increase) in inventories	(15,296)	(4,127)
Increase (decrease) in trade and other payables	(7,649)	(3,173)
Increase (decrease) in advances received	(3,151)	4,740
Increase (decrease) in provisions	(901)	507
Increase (decrease) in net defined benefit assets and liabilities	(406)	(347)
Others, net	1,724	(3,778)
Subtotal	12,903	18,137
Interest and dividend income received	1,133	1,215
Interest paid	(143)	(85)
Additional benefits paid for the voluntary retirements	—	(16,648)
Income taxes (paid) refund	(3,543)	(3,726)
Net cash provided by (used in) operating activities	10,349	(1,106)
Cash flows from investing activities:		
Purchases of property, plant and equipment	(5,554)	(5,435)
Proceeds from sales of property, plant and equipment	86	21
Purchases of intangible assets	(2,088)	(2,003)
Purchase of investment securities	(360)	(2,461)
Proceeds from sales of investment securities	196	1,075
Transfer to term deposits	(4,318)	(676)
Proceeds from withdrawal from term deposits	—	859
Others, net	(67)	(2)
Net cash used in investing activities	(12,104)	(8,622)
Cash flows from financing activities:		
Repayment of long-term borrowings and bonds	(12,900)	(1)
Cash dividends paid	(3,851)	(1,558)
Cash dividends paid to non-controlling interests	(40)	(51)
Others, net	(654)	(315)
Net cash used in financing activities	(17,445)	(1,925)
Effect of exchange rate changes on cash and cash equivalents	(16,776)	1,788
Net increase (decrease) in cash and cash equivalents	(35,976)	(9,865)
Cash and cash equivalents at the beginning of the period	251,210	319,046
Cash and cash equivalents at the end of the period	215,234	309,181

(5) Notes to Condensed Consolidated Financial Statements

(Note regarding Going Concern Assumption)

Not applicable

(Segment Information)

(a) Outline of Reportable Business Segments

The business segments that the Group reports are the business units for which the Company is able to obtain respective financial information separately for the Board of Directors to conduct periodic investigation to determine distribution of management resources and evaluate their business results.

The Precision Equipment Business provides products and services of the Semiconductor Lithography System and FPD Lithography System. The Imaging Products Business provides products and services of imaging products and its peripheral domain, such as digital SLR cameras, compact digital cameras and interchangeable camera lenses. The Instruments Business provides products and services of microscopes, measuring instruments, x-ray/CT inspection systems, etc. Medical Business provides retinal diagnostic imaging equipment and services of Optos Plc.

(b) Segment Information

Profit or loss of reportable segments is based on operating profit. The amounts of intersegment are based on current market prices.

Information on revenue and profit (loss) by reportable segment is as follows.

For the three months ended June 30, 2016 (From April 1, 2016 to June 30, 2016)

(Millions of yen)

	Reportable segments					Other (Note1)	Total	Reconcilia- tion(Note2)	Consolida- tion(Note3)
	Precision Equipment	Imaging	Instruments	Medical	Total				
Revenue									
External customers	51,890	94,455	13,444	4,205	163,994	5,359	169,353	—	169,353
Intersegment	56	151	159	15	381	5,110	5,492	(5,492)	—
Total	51,946	94,606	13,603	4,220	164,376	10,469	174,844	(5,492)	169,353
Segment profit/(loss)	14,867	10,143	(1,248)	(637)	23,126	1,063	24,188	(6,154)	18,034
Finance income									2,891
Finance costs									(2,896)
Shares of the profit of associates accounted for using equity method									391
Profit before income taxes									18,420

Notes: 1. The "Other" category consists of operations not included in the reportable segments such as the Glass Business, the Customized Products Business, etc.

2. Reconciliation of segment profit (loss) includes elimination of intersegment transactions of minus 3 million yen and corporate expenses of minus 6,157 million yen.

3. Reconciliation is made between segment profit (loss) and operating profit reported in the condensed consolidated financial statements of profit or loss.

For the three months ended June 30, 2017 (From April 1, 2017 to June 30, 2017)

(Millions of yen)

	Reportable segments					Other (Note1)	Total	Reconcilia- tion(Note2)	Consolida- tion(Note3)
	Precision Equipment	Imaging	Instruments	Medical	Total				
Revenue									
External customers	55,200	90,910	13,558	4,777	164,445	5,879	170,324	—	170,324
Intersegment	73	126	148	34	381	13,117	13,498	(13,498)	—
Total	55,272	91,036	13,706	4,811	164,826	18,996	183,822	(13,498)	170,324
Segment profit/(loss)	13,195	7,660	(2,435)	(1,173)	17,247	966	18,213	(5,794)	12,419
Financial income									1,418
Financial costs									(987)
Shares of the profit of associates accounted for using equity method									293
Profit before income taxes									13,142

- Notes: 1. The "Other" category consists of operations not included in the reportable segments such as the Glass Business, the Customized Products Business, etc.
2. Reconciliation of segment profit (loss) includes elimination of intersegment transactions of minus 562 million yen and corporate expenses of minus 6,356 million yen.
3. Reconciliation is made between segment profit (loss) and operating profit reported in the consolidated financial statements of profit or loss.