



August 3, 2017

## Consolidated Financial and Business Data for the First Quarter ended June 30, 2017

(From April 1 to June 30, 2017)

Nikon Corporation

### 1. Revenue, Operating Profit, Profit before income taxes, Profit attributable to owners of the parent (Unit: Billions of Yen)

		2017/3			2018/3				
		1Q	1H Total	Total	1Q	1H Total (est. May11)	1H Total (est. Aug3)	Total (est. May11)	Total (est. Aug3)
Company	Revenue	169.3	343.8	749.2	170.3	328.0	331.0	700.0	700.0
	Operating Profit	18.0	27.1	0.7	12.4	11.0	17.0	45.0	45.0
	Profit before income taxes	18.4	29.4	3.0	13.1	12.0	18.0	47.0	47.0
	Profit attributable to owners of the parent	14.6	22.1	3.9	8.8	6.0	13.0	34.0	34.0
Precision Equipment	Revenue	51.8	115.3	248.0	55.2	100.0	100.0	225.0	225.0
	Operating Profit	14.8	25.9	13.4	13.1	17.0	19.0	45.0	45.0
Imaging Products	Revenue	94.4	178.3	383.0	90.9	170.0	175.0	345.0	345.0
	Operating Profit	10.1	14.8	17.1	7.6	10.0	13.0	27.0	27.0
Instruments	Revenue	13.4	30.6	73.4	13.5	34.0	32.0	80.0	80.0
	Operating Profit	-1.2	-0.5	1.2	-2.4	±0	-1.0	3.0	3.0
Medical	Revenue	4.2	9.0	20.2	4.7	10.0	10.0	21.0	21.0
	Operating Profit	-0.6	-0.9	-1.5	-1.1	-3.0	-3.0	-6.0	-6.0
Other	Revenue	5.3	10.4	24.4	5.8	14.0	14.0	29.0	29.0
	Operating Profit	1.0	2.0	3.3	0.9	2.0	2.0	4.0	4.0
Corporate profit(loss) non-attributable to any reportable segments		-6.1	-14.1	-32.9	-5.7	-15.0	-13.0	-28.0	-28.0

\* Amounts in this statement are rounded down to the hundred million.

\* All accounts and amounts in the International Financial Reporting Standards (IFRS)

\* 2017 1H financial figures are for reference purposes and unaudited.

\* Corporate profit(loss) non-attributable to any reportable segment includes intersegment eliminations.

### 2. Exchange Rate (Yen)

US\$	108	105	108	111	110	111	110	110
Euro	122	118	119	122	120	121	120	121

### 3. Unit Sales of Nikon Lithography Systems

Semiconductor Lithography Systems	New products	2	11	24	5	/		17	17
	Refurbished Products	4	6	11	0			10	10
Total		6	17	35	5			27	27
FPD Lithography Systems		27	51	92	21			68	68

### 4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology \*including refurbished

i-line	4	9	15	1	/		10	10
KrF	2	3	3	0			4	4
ArF	0	3	8	2			8	8
ArFimm.	0	2	9	2			5	5

### 5. Unit Sales of Nikon FPD Lithography Systems by Generation \*excluding refurbished

5G/6G	24	45	79	17	/		34	34
7G~	3	6	13	4			34	34

### 6. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital Camera Interchangeable lens-type	710	1,420	3,100	720	/		2,500	2,500
Interchangeable Lens	1,030	2,050	4,620	1,080			3,700	3,700
Compact DSC	840	1,430	3,190	770			2,300	2,300