



August 3, 2017

## Revision of the Financial Forecast for the Fiscal Year Ending March 31, 2018

This is to announce that the consolidated financial forecast announced on May 11, 2017 is revised as below, reflecting our recent business performance trend.

### 1. Revision of the Consolidated Financial Forecast

Revised Consolidated Financial Forecast for the First Half Ending September 30, 2017 (From April 1, 2017 to September 30, 2017)

	Revenue (Million yen)	Operating Profit (Million yen)	Profit Before Income Taxes (Million yen)	Profit Attributable to Owners of the Parent (Million yen)	Basic Earnings per Share Attributable to Owners of the Parent (Yen)
Previous Forecast (A)	328,000	11,000	12,000	6,000	15.14
Revised Forecast (B)	331,000	17,000	18,000	13,000	32.81
Difference (B)-(A)	3,000	6,000	6,000	7,000	
Change (%)	0.9%	54.5%	50.0%	116.7%	
(Reference) First Half of the Fiscal Year Ended March 31, 2017	343,812	27,116	29,470	22,125	55.84

Note) Consolidated financial results for the first half of the fiscal year ended March 31, 2017 are prepared in accordance with International Financial Reporting Standards (IFRS), but these figures are reference information before audit.

### 2. Background of Revision of the Financial Forecast

Regarding the consolidated financial forecast for the first half ending September 30, 2017, profit of Semiconductor Lithography Business is expected to be enhanced in the Precision Equipment Business, and the performance of the Imaging Products Business is expected to exceed the previous forecast due to the increase in unit sales of digital cameras and interchangeable lenses. While decline of profitability is expected in the Instruments Business mainly owing to the delay in government budget execution, corporate profit (loss) which cannot be attributable to any reportable segments will be improved. Based on these situations, consolidated financial forecast announced on May 11, 2017 is revised as above.

Consolidated financial forecast for the full year ending March 31, 2018, however, is not changed from the previous forecast, considering the market uncertainty in the second half.

Foreign exchange rates for the forecast from the second quarter of the fiscal year ending March 31, 2018 remain the same as the previous announcement, based on the premise: 1 USD = 110 Yen, 1 EUR = 120 Yen.

Forecast in this disclosure is made by management in light of information currently available. A number of factors could cause actual results to differ materially from those disclosed as above.
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