



May 9, 2019

## Consolidated Financial and Business Data for the Year ended March 31, 2019 (IFRS)

(From April 1, 2018 to March 31, 2019)

NIKON CORPORATION

### 1. Revenue, Operating Profit, Profit before income taxes, Profit attributable to owners of the parent (Unit: Billions of Yen)

		2018/3		2019/3		2020/3	
		1H	Total	1H	Total	1H(est.)	Total(est.)
Corporate Total	Revenue	328.4	717.0	335.7	708.6	290.0	670.0
	Operating Profit	23.0	56.2	30.6	82.6	15.0	52.0
	Profit before income taxes	21.4	56.2	33.8	87.9	17.0	55.0
	Profit attributable to owners of the parent	13.9	34.7	22.8	66.5	13.0	42.0
Imaging Products Business	Revenue	175.2	360.7	150.9	296.1	120.0	260.0
	Operating Profit	15.4	30.2	13.2	22.0	3.0	12.0
Precision Equipment Business	Revenue	98.0	226.3	121.6	274.5	110.0	270.0
	Operating Profit	20.1	53.3	29.8	81.7	23.0	56.0
Healthcare Business	Revenue	25.2	56.8	29.4	65.4	30.0	65.0
	Operating Profit	-2.1	-3.2	-2.3	-1.9	-3.0	-1.0
Industrial Metrology and Others	Revenue	29.8	73.2	33.7	72.5	30.0	75.0
	Operating Profit	1.5	5.0	2.7	6.9	1.0	6.0
Corporate profit(loss) non-attributable to any reportable segments		-11.9	-29.1	-12.8	-26.1	-9.0	-21.0

● Amounts in this statement are rounded down to the hundred million.

● Corporate profit(loss) non-attributable to any reportable segments includes intersegment eliminations.

### 2. Exchange Rate (Yen)

	1H	Total	1H	Total	Total(est.)
US\$	111	111	110	111	105
Euro	126	130	130	128	125

### 3. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	1,310	2,620	1,070	2,060	1,600
Interchangeable Lens	2,020	4,010	1,650	3,170	2,600
Compact DSC	1,390	2,510	850	1,600	1,000

### 4. Unit Sales of Nikon Lithography Systems

FPD Lithography Systems	34	67	36	70	37
Semiconductor New products	7	17	8	21	31
Lithography Systems Refurbished Products	4	13	9	20	14
Total	11	30	17	41	45

### 5. Unit Sales of Nikon FPD Lithography Systems by Generation

5G/6G	23	34	4	16	5
7G/8G	11	30	25	37	10
10.5G	0	3	7	17	22

### 6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

i-line	4	12	10	20	17
KrF	1	5	1	3	3
ArF	3	8	5	11	13
ArF imm.	3	5	1	7	12

## 7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Unit: Billions of Yen)

		2018/3		2019/3		2020/3
		1H	Total	1H	Total	Total (est.)
Corporate Total	Capital Expenditures	17.3	33.4	12.4	24.9	33.0
	Depreciation & Amortization	15.3	31.7	13.7	27.8	32.0
	R&D Expenditures	26.5	60.7	30.6	63.9	64.0
Imaging Products Business	Capital Expenditures	3.0	6.4	2.9	6.4	-
	Depreciation & Amortization	6.7	13.9	4.9	9.7	-
	R&D Expenditures	9.9	23.4	11.7	24.0	23.0
Precision Equipment Business	Capital Expenditures	1.9	4.4	1.6	4.1	-
	Depreciation & Amortization	1.2	2.6	1.3	2.7	-
	R&D Expenditures	6.3	14.3	7.9	17.1	20.0
Healthcare Business	Capital Expenditures	3.2	5.0	0.8	1.7	-
	Depreciation & Amortization	1.4	3.1	1.6	3.5	-
	R&D Expenditures	3.4	7.9	3.5	7.6	7.0
Industrial Metrology and Others	Capital Expenditures	4.6	7.4	3.2	6.0	-
	Depreciation & Amortization	1.7	3.8	1.8	4.0	-
	R&D Expenditures	2.2	5.8	2.5	5.5	5.0
Undistributed Corporate Divisions	Capital Expenditures	4.6	10.2	3.9	6.7	-
	Depreciation & Amortization	4.3	8.3	4.1	7.9	-
	R&D Expenditures	4.7	9.3	5.0	9.7	9.0

● Including intangible fixed assets.

● Amounts in this statement are rounded down to the hundred million.

## 8. Cash Dividends (yen: interim / year-end)

2016/3		2017/3		2018/3		2019/3		2020/3	
8.0	10.0	12.0	4.0	14.0	22.0	30.0	30.0	30.0	30.0(est.)

## 9. Number of Employees

	2016/3	2017/3	2018/3	2019/3
Consolidated	25,729	25,031	21,029	20,917
Non-Consolidated *	5,564	5,090	4,444	4,398
Outside Japan	15,859	15,196	12,304	12,087
Japan	9,870	9,835	8,725	8,830

\* The figure does not include personnel dispatched to subsidiaries and associated companies.