



February 3, 2022

## Consolidated Financial and Business Data for the Third Quarter ended December 31, 2021 (IFRS)

(From April 1 to December 31, 2021)

NIKON CORPORATION

### 1. Revenue, Operating Profit, Profit before income Taxes, Profit Attributable to Owners of the Parent (Billions of Yen)

	2021/3				2022/3					
	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 4)	Total Forecast (Feb. 3)	
Corporate Total	Revenue	175.6	150.6	326.2	451.2	273.0	133.3	406.3	535.0	550.0
	Operating Profit	-46.6	9.9	-36.7	-56.2	32.1	14.8	46.9	34.0	47.0
	Profit before income taxes	-38.8	10.9	-27.9	-45.3	35.9	16.6	52.5	39.0	53.0
	Profit attributable to owners of the parent	-31.5	8.1	-23.4	-34.4	26.4	12.6	39.0	29.0	39.0
Imaging Products Business	Revenue	64.3	52.4	116.7	150.2	89.2	46.8	136.0	175.0	180.0
	Operating Profit	-27.8	-0.8	-28.6	-36.3	12.5	6.3	18.8	15.0	20.0
Precision Equipment Business	Revenue	63.8	66.6	130.4	184.7	119.2	43.7	162.9	217.0	220.0
	Operating Profit	-7.4	11.4	4.0	-0.6	21.7	3.1	24.8	23.0	25.5
Healthcare Business	Revenue	25.7	17.1	42.8	62.8	33.0	20.2	53.2	70.0	73.0
	Operating Profit	-2.3	0.7	-1.6	-3.0	0.9	1.9	2.8	2.0	3.5
Components Business	Revenue	10.4	7.7	18.1	25.7	16.7	13.9	30.6	38.0	42.0
	Operating Profit	-0.9	1.2	0.3	0.1	3.4	6.7	10.1	8.5	12.5
Industrial Metrology and Others	Revenue	11.2	6.9	18.1	27.6	14.6	8.9	23.5	35.0	35.0
	Operating Profit	-0.5	0.5	0.0	-1.2	-1.6	1.7	0.1	1.5	1.5
Corporate profit(loss) non-attributable to any reportable segments		-7.4	-3.5	-10.9	-15.0	-5.0	-4.8	-9.8	-16.0	-16.0

● Amounts in this statement are rounded down to the hundred million of yen.

● "Corporate profit (loss) non-attributable to any reportable segments" includes elimination of intersegment transactions.

● The "Components Business" is newly established as a reportable segment from FY2022/3.

● The Production Subsidiaries company which had belonged to "Imaging Products Business", "Precision Equipment Business" and "Components Business" have been transferred to "Industrial Metrology and others" and has been applied retroactively to FY2021/3.

### 2. Exchange Rate(Yen)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 4)	Total Forecast (Feb. 3)
US\$	107	105	106	106	110	114	111	107	112
Euro	121	125	122	124	131	130	131	128	130

### 3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 4)	Total Forecast (Feb. 3)
Digital camera—Interchangeable Lens Type	380	280	660	840	390	160	550	750	700
Interchangeable Lens	610	470	1,080	1,350	660	360	1,020	1,300	1,300
Compact DSC	120	80	200	260	130	40	170	200	200

### 4. Unit Sales of Nikon Lithography Systems (One Unit)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 4)	Total Forecast (Feb. 3)	
FPD Lithography Systems	5	12	17	29	30	7	37	46	46	
Semiconductor Lithography Systems	New products	6	5	11	16	1	3	4	12	12
	Refurbished Products	3	2	5	11	9	5	14	20	20
	Total	9	7	16	27	10	8	18	32	32

### 5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 4)	Total Forecast (Feb. 3)
5G/6G	1	3	4	11	16	6	22	30	30
7G/8G	0	2	2	4	1	0	1	1	1
10.5G	4	7	11	14	13	1	14	15	15

### 6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit) \* Including refurbished

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 4)	Total Forecast (Feb. 3)
i-line	1	3	4	10	6	5	11	16	16
KrF	2	0	2	4	3	0	3	8	8
ArF	4	2	6	7	0	2	2	4	4
ArF imm.	2	2	4	6	1	1	2	4	4