



February 9, 2023

Consolidated Financial and Business Data for the Third Quarter ended December 31, 2022 (IFRS)

(From April 1 to December 31, 2022)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before Tax, Profit Attributable to Owners of Parent (Billions of Yen)

		2022/3				2023/3				
		1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 10)	Total Forecast (Feb. 9)
Corporate Total	Revenue	273.0	133.3	406.3	539.6	288.3	167.7	456.0	645.0	630.0
	Operating Profit	32.1	14.8	46.9	49.9	24.4	26.2	50.6	55.0	55.0
	Profit before Tax	35.9	16.6	52.5	57.0	26.0	26.3	52.3	57.0	57.0
	Profit Attributable to Owners of Parent	26.4	12.6	39.0	42.6	18.8	20.6	39.4	42.0	42.0
Imaging Products Business	Revenue	89.2	46.8	136.0	178.2	114.5	69.9	184.4	230.0	230.0
	Operating Profit	12.5	6.3	18.8	19.0	22.2	19.0	41.2	33.0	42.0
Precision Equipment Business	Revenue	119.2	43.7	162.9	211.2	83.3	50.2	133.5	230.0	210.0
	Operating Profit	27.5	5.9	33.4	39.4	6.2	8.4	14.6	30.0	24.0
Healthcare Business	Revenue	33.0	20.2	53.2	73.2	46.6	25.5	72.1	93.0	93.0
	Operating Profit	0.9	1.9	2.8	4.3	3.6	3.6	7.2	8.0	8.0
Components Business	Revenue	16.7	13.9	30.6	40.8	26.0	12.1	38.1	53.0	53.0
	Operating Profit	3.4	6.7	10.1	12.7	9.8	3.5	13.3	18.0	18.0
Industrial Metrology and Others	Revenue	14.6	8.9	23.5	36.0	17.6	10.2	27.8	39.0	44.0
	Operating Profit	-1.6	1.7	0.1	2.9	1.5	0.9	2.4	4.5	3.5
Corporate profit(loss) non-attributable to any reportable segments		-10.7	-7.7	-18.4	-28.6	-19.1	-9.2	-28.3	-38.5	-40.5

● Amounts in this statement are rounded down to the hundred millions of yen.

● "Corporate profit (loss) non-attributable to any reportable segments" includes elimination of intersegment transactions.

● From FY2023/3, the Next Generation Project Division is transferred from the "Precision Equipment Business" to "Corporate profit (loss) non-attributable to any reportable segments," and retroactively applied to FY2022/3.

2. Exchange Rate (Yen)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 10)	Total Forecast (Feb. 9)
US\$	110	114	111	112	134	141	136	135	135
Euro	131	130	131	131	139	144	141	137	139

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

Digital Camera-Interchangeable Lens type	390	160	550	700	370	210	580	700	700
Interchangeable Lens	660	360	1,020	1,270	610	320	930	1,250	1,150
Compact DSC	130	40	170	190	70	30	100	100	100

● Compact DSC : A camera equipped with integrated lens and do not have the function to replace lenses.

(Eligible products of Nikon: COOLPIX P1000, P950, etc.)

4. Unit Sales of Nikon Lithography Systems (One Unit)

FPD Lithography Systems	30	7	37	46	13	6	19	30	29	
Semiconductor Lithography Systems	New products	6	3	9	17	8	6	14	37	28
	Refurbished Products	9	5	14	18	8	4	12	20	18
Total	15	8	23	35	16	10	26	57	46	

● From FY2023/3, "New Products" include the number of Mini Step and Repeat Exposure System, and retroactively applied to FY2022/3.

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

5G/6G	16	6	22	30	9	3	12	17	17
7G/8G	1	0	1	1	1	1	2	6	5
10.5G	13	1	14	15	3	2	5	7	7

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit) * Including Refurbished

i-line, etc.	11	5	16	24	10	5	15	32	27
KrF	3	0	3	5	4	1	5	6	6
ArF	0	2	2	3	1	2	3	11	8
ArF imm.	1	1	2	3	1	2	3	8	5

● From FY2023/3, "i-line, etc." include the number of Mini Step and Repeat Exposure System, and retroactively applied to FY2022/3.