



November 7, 2013

Consolidated Financial and Business Data for the First Half ended September 30, 2013

(From April 1, 2013 to September 30, 2013)

Nikon Corporation

1. Net Sales, Operating Income, Ordinary Income, Net Income (Unit: Billions of Yen)

	2013/3			2014/3				
	2nd Quarter	1H	Total	2nd Quarter	1H	(Prev. est. as of August 8) 1H	(Prev. est. as of August 8) Total	(New est. as of Nov. 7) Total
Corporate								
Net Sales	237.8	497.2	1010.4	231.5	470.4	477.0	1040.0	1015.0
Operating Income	13.8	37.1	51.0	15.9	21.9	14.5	65.0	65.0
Ordinary Income	16.1	39.5	48.3	14.9	20.0	12.5	63.0	63.0
Net Income	16.3	32.0	42.4	9.2	13.6	8.0	50.0	50.0
Precision Equipment								
Net Sales	28.2	80.4	179.0	45.8	79.8	80.0	210.0	215.0
Operating Income	-3.0	7.2	13.0	5.2	3.7	0.0	16.0	19.0
Imaging								
Net Sales	190.9	381.0	751.2	165.0	352.5	360.0	740.0	710.0
Operating Income	22.2	41.8	60.7	16.4	30.9	28.5	74.0	68.0
Instruments								
Net Sales	12.9	23.7	53.8	14.4	26.0	27.0	63.0	62.0
Operating Income	-0.5	-2.9	-4.9	-1.1	-3.4	-2.5	-1.5	-2.0
Other								
Net Sales	5.9	12.0	26.3	6.2	11.9	10.0	27.0	28.0
Operating Income	0.7	1.6	3.5	1.1	1.9	1.0	2.5	5.0
Corporate Expenses	-5.6	-10.6	-21.6	-6.0	-11.4	-12.5	-26.0	-25.0

2. Exchange Rate(Yen)

US\$	79	79	83	99	99	97	96	97
Euro	98	101	107	131	130	127	126	127

3. Unit Sales of Nikon Steppers and Scanners

IC Steppers and Scanners	New products	3	9	25	8	10	10	37	36
	Refurbished Products	2	5	15	1	2	7	15	13
IC	Total	5	14	40	9	12	17	52	49
LCD Steppers and Scanners		3	25	43	21	35	33	50	55

4. Unit Sales of Nikon IC Steppers and Scanners by Technology *Including refurbished

i-line	1	6	16	6	6	/	21	19
KrF	-	1	3	1	3	/	6	6
ArF	1	1	8	2	3	/	11	11
ArF imm.	3	6	13	0	0	/	14	13

5. Unit Sales of Nikon LCD Steppers and Scanners by Generation *Excluding refurbished

4G	0	4	4	1	1	/	0	4
5G/6G	3	21	38	19	33	/	43	44
7G~	-	-	1	1	1	/	7	7

6. Unit Sales of Nikon Digital imaging products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	1,780	3,450	6,980	1,390	2,980	3,000	6,550	6,200
Interchangeable Lens	2,470	4,770	9,710	1,960	4,200	4,200	9,050	8,600
Compact DSC	3,830	8,260	17,140	2,680	5,800	5,600	11,500	11,500

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Unit: Billions of Yen)

		2013/3		2014/3	2014/3	
		1H	Total	1H	(Prev. est. as of August 8) Total	(New est. as of Nov. 7) Total
Corporate	Capital Expenditures	34.7	60.1	25.7	50.0	50.0
	Depreciation & Amortization	16.8	36.2	19.9	42.0	41.0
	R&D Expenditures	36.4	76.4	40.8	80.0	76.0
Precision Equipment	Capital Expenditures	4.9	8.3	5.1	---	---
	Depreciation & Amortization	4.2	8.7	4.2	---	---
	R&D Expenditures	12.0	25.7	13.6	---	---
Imaging Products	Capital Expenditures	21.0	34.4	9.8	---	---
	Depreciation & Amortization	7.2	16.3	10.0	---	---
	R&D Expenditures	14.1	29.0	16.8	---	---
Instruments	Capital Expenditures	0.5	1.5	0.7	---	---
	Depreciation & Amortization	0.8	1.6	0.8	---	---
	R&D Expenditures	2.6	5.5	2.6	---	---
Other	Capital Expenditures	5.5	10.7	5.7	---	---
	Depreciation & Amortization	2.9	6.4	3.0	---	---
	R&D Expenditures	7.7	16.1	7.6	---	---
Corporate Assets	Capital Expenditures	2.8	5.2	4.3	---	---
	Depreciation & Amortization	1.7	3.2	1.7	---	---

* Including intangible fixed assets except long-term prepaid expenses.

8. Cash Dividends (yen: interim / year-end)

09/3	10/3	11/3	12/3	13/3	14/3
12.5 5.5	4.0 4.0	5.0 14.0	17.0 21.0	19.0 12.0	10.0 22.0 (est.)