



February 8, 2018

Consolidated Financial and Business Data for the Third Quarter ended December 31, 2017

(From April 1 to December 31, 2017)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before income taxes, Profit attributable to owners of the parent (Unit: Billions of Yen)

		2017/3				2018/3				
		1H	3rd Quarter	3 Quarters	Total	1H	3rd Quarter	3 Quarters	Total (prev.est.)	Total (new est.)
Company	Revenue	343.8	222.3	566.1	749.2	328.4	196.8	525.2	710.0	720.0
	Operating Profit	27.1	-8.6	18.5	0.7	23.0	18.4	41.4	45.0	53.0
	Profit before income taxes	29.5	-8.1	21.4	3.0	21.4	18.9	40.3	45.0	52.0
	Profit attributable to owners of the parent	22.1	-7.9	14.2	3.9	13.9	8.4	22.3	30.0	30.0
Imaging Products	Revenue	178.3	122.5	300.8	383.0	175.2	116.0	291.2	355.0	367.0
	Operating Profit	14.8	8.3	23.1	17.1	15.4	16.2	31.6	25.0	34.0
Precision Equipment	Revenue	115.3	72.4	187.7	248.0	98.0	48.1	146.1	225.0	226.0
	Operating Profit	25.1	-10.6	14.5	13.4	20.1	8.4	28.5	47.0	49.0
Healthcare	Revenue	24.0	13.2	37.2	55.7	25.2	14.0	39.2	60.0	57.0
	Operating Profit	-0.6	-0.7	-1.3	-0.6	-2.1	-1.0	-3.1	-4.0	-4.0
Industrial Metrology and Others	Revenue	26.0	14.2	40.2	62.4	29.8	18.8	48.6	70.0	70.0
	Operating Profit	1.2	1.0	2.2	3.7	1.5	1.6	3.1	5.0	2.0
Corporate profit(loss) non-attributable to any reportable segments		-13.3	-6.7	-20.0	-32.8	-11.9	-6.8	-18.7	-28.0	-28.0

● Amounts in this statement are rounded down to the hundred million.

● All accounts and amounts in the International Financial Reporting Standards (IFRS), respective figures of FY2017/3 3Q are after IFRS audit.

● Corporate profit(loss) non-attributable to any reportable segments includes intersegment eliminations.

● With segment change, Healthcare business comprises Microscope Solutions business of previous Instruments business and previous Medical business. Industrial Metrology and others comprises Industrial Metrology business of previous Instruments business and previous Others.

2. Exchange Rate(Yen)

US\$	105	109	107	108	111	113	112	111	111
Euro	118	118	118	119	126	133	129	123	129

3. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	1,420	1,050	2,470	3,100	1,310	850	2,160	2,600	2,600
Interchangeable Lens	2,050	1,640	3,690	4,620	2,020	1,300	3,320	3,900	4,000
Compact DSC	1,430	990	2,420	3,190	1,390	720	2,110	2,600	2,600

4. Unit Sales of Nikon Lithography Systems

FPD Lithography Systems	51	24	75	92	34	14	48	68	68
Semiconductor	11	7	18	24	7	3	10	17	17
Lithography Systems	6	1	7	11	4	3	7	12	12
Total	17	8	25	35	11	6	17	29	29

5. Unit Sales of Nikon FPD Lithography Systems by Generation ● Excluding refurbished

5G/6G	45	20	65	79	23	5	28	34	34
7G~	6	4	10	13	11	9	20	34	34

4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

i-line	9	1	10	15	4	2	6	12	12
KrF	3	0	3	3	1	1	2	4	4
ArF	3	3	6	8	3	3	6	8	8
ArF imm.	2	4	6	9	3	0	3	5	5