



August 8, 2023

Consolidated Financial and Business Data for the First Quarter ended June 30, 2023 (IFRS)

(From April 1 to June 30, 2023)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before Tax, Profit Attributable to Owners of Parent (Billions of Yen)

		2023/3			2024/3				
		1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast (May 11)	1st Half Forecast (Aug. 8)	Total Forecast (May 11)	Total Forecast (Aug. 8)
Corporate Total	Revenue	145.6	288.3	628.1	158.1	335.0	325.0	665.0	670.0
	Operating profit	15.3	24.4	54.9	3.2	20.0	15.0	43.0	43.0
	Profit before tax	16.5	26.0	57.0	4.8	22.0	17.0	46.0	46.0
	Profit attributable to owners of parent	11.8	18.8	44.9	2.5	17.0	12.0	35.0	35.0
Imaging Products Business	Revenue	61.2	114.5	227.1	74.4	125.0	135.0	240.0	250.0
	Operating profit	13.6	22.2	42.2	15.3	22.0	25.0	38.0	41.0
Precision Equipment Business	Revenue	41.4	83.3	203.2	37.3	110.0	95.0	210.0	205.0
	Operating profit	3.9	6.2	24.5	-3.6	7.0	2.0	15.0	12.0
Healthcare Business	Revenue	21.7	46.6	99.3	25.2	45.0	45.0	95.0	95.0
	Operating profit	0.8	3.6	11.5	1.8	4.0	4.0	11.0	11.0
Components Business	Revenue	12.8	25.6	53.0	8.4	24.0	20.0	53.0	53.0
	Operating profit	5.9	11.3	22.0	2.4	8.0	6.0	20.0	20.0
Digital Manufacturing Business	Revenue	7.4	16.2	42.0	11.9	29.0	28.0	64.0	64.0
	Operating profit	-0.9	-2.8	-10.1	-4.7	-5.0	-6.0	-9.0	-9.0
Others	Revenue	0.9	1.7	3.2	0.6	2.0	2.0	3.0	3.0
	Operating profit	0.7	1.0	2.6	-0.0	1.0	1.0	4.0	4.0
Corporate Expenses, etc.		-8.7	-17.2	-38.0	-7.8	-17.0	-17.0	-36.0	-36.0

● Amounts in this statement are rounded down to the hundred millions of yen.

● "Corporate Expenses, etc." includes elimination of intersegment transactions.

● From FY2024/3, "Digital Manufacturing Business" is newly established as reportable segment and applied retroactively to FY2023/3.

2. Exchange Rate (Yen)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast (May 11)	1st Half Forecast (Aug. 8)	Total Forecast (May 11)	Total Forecast (Aug. 8)
US\$	130	134	135	137	130	134	130	132
Euro	138	139	141	150	140	147	140	146

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast (May 11)	1st Half Forecast (Aug. 8)	Total Forecast (May 11)	Total Forecast (Aug. 8)
Digital Camera-Interchangeable Lens type	200	370	700	220			700	750
Interchangeable Lens	340	610	1,160	330			1,150	1,200

4. Unit Sales of Nikon Lithography Systems (One Unit)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast (May 11)	1st Half Forecast (Aug. 8)	Total Forecast (May 11)	Total Forecast (Aug. 8)
FPD Lithography Systems	7	13	29	2			12	12
Semiconductor Lithography Systems	4	8	27	4			33	33
New Products	4	8	18	0			15	15
Refurbished Products	4	8	18	0			15	15
Total	8	16	45	4			48	48

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast (May 11)	1st Half Forecast (Aug. 8)	Total Forecast (May 11)	Total Forecast (Aug. 8)
5G/6G	4	9	17	0			10	10
7G/8G	0	1	5	1			1	1
10.5G	3	3	7	1			1	1

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit) * Including Refurbished

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast (May 11)	1st Half Forecast (Aug. 8)	Total Forecast (May 11)	Total Forecast (Aug. 8)
i-line, etc.	4	10	27	1			23	23
KrF	3	4	6	0			4	4
ArF	1	1	8	1			9	9
ArF imm.	0	1	4	2			12	12