



February 6, 2025

Consolidated Financial and Business Data for the Third Quarter ended December 31, 2024 (IFRS)

(from April 1 to December 31, 2024)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before Tax, Profit Attributable to Owners of Parent (Billions of Yen)

		2024/3				2025/3				
		1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 7)	Total Forecast (Feb. 6)
Corporate Total	Revenue	331.2	197.7	528.9	717.2	332.7	179.9	512.6	725.0	720.0
	Operating Profit	13.6	20.8	34.4	39.7	5.8	2.3	8.1	22.0	19.0
	Profit before Tax	15.2	21.0	36.2	42.6	4.4	6.4	10.8	22.0	22.0
	Profit Attributable to Owners of Parent	9.8	15.1	24.9	32.5	2.9	3.3	6.2	16.0	16.0
Imaging Products Business	Revenue	137.6	84.3	221.9	279.7	151.7	83.9	235.6	305.0	305.0
	Operating Profit	25.2	17.7	42.9	46.5	28.8	15.0	43.8	47.0	47.0
Precision Equipment Business	Revenue	96.0	58.5	154.5	219.3	81.5	43.4	124.9	195.0	195.0
	Operating Profit	3.2	7.9	11.1	15.1	0.9	-1.5	-0.6	9.0	9.0
Healthcare Business	Revenue	51.2	25.6	76.8	107.8	55.1	26.4	81.5	115.0	115.0
	Operating Profit	2.7	0.2	2.9	5.3	1.3	0.8	2.1	8.0	8.0
Components Business	Revenue	36.6	22.7	59.3	85.9	30.4	18.6	49.0	78.0	73.0
	Operating Profit	5.1	5.6	10.7	15.1	1.4	2.2	3.6	8.0	5.0
Digital Manufacturing Business	Revenue	8.2	5.7	13.9	21.0	11.7	6.5	18.2	28.0	28.0
	Operating Profit	-8.7	-3.2	-11.9	-14.0	-6.4	-3.8	-10.2	-9.5	-9.5
Others	Revenue	1.4	0.9	2.3	3.2	2.0	1.1	3.1	4.0	4.0
	Operating Profit	0.1	1.7	1.8	4.4	0.6	0.1	0.7	2.5	2.5
Corporate Expenses, etc.		-14.1	-9.2	-23.3	-32.8	-20.9	-10.5	-31.4	-43.0	-43.0

- Amounts in this statement are rounded down to the hundred millions of yen.

- "Corporate Expenses, etc." includes elimination of intersegment transactions.

- From FY2025/3, the former Industrial Metrology Business Unit to be disclosed as a part of the Components Business. The Digital Manufacturing Business is comprised solely of the Advanced Manufacturing Business Unit. This segmentation change is applied retroactively to FY2024/3.

2. Exchange Rate (Yen)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 7)	Total Forecast (Feb. 6)
US\$	141	148	143	145	153	152	153	149	151
Euro	153	159	155	157	166	163	165	161	162

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 7)	Total Forecast (Feb. 6)
Digital Camera-Interchangeable Lens type	390	250	640	800	410	260	670	850	850
Interchangeable Lens	610	370	980	1,250	650	370	1,020	1,350	1,350

4. Unit Sales of Nikon Lithography Systems (One Unit)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 7)	Total Forecast (Feb. 6)
FPD Lithography Systems	4	7	11	16	16	10	26	38	38
Semiconductor Lithography Systems	New Products	11	11	22	4	2	6	18	18
	Refurbished Products	3	1	4	15	6	0	6	10
Total		14	12	26	10	2	12	28	28

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 7)	Total Forecast (Feb. 6)
5G/6G	2	4	6	11	6	3	9	16	16
7G/8G	1	0	1	1	10	7	17	22	22
10.5G	1	3	4	4	0	0	0	0	0

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit)

	1st Half	3rd Quarter	3 Quarters	Total	1st Half	3rd Quarter	3 Quarters	Total Forecast (Nov. 7)	Total Forecast (Feb. 6)
i-line, etc.	5	7	12	23	7	0	7	18	18
KrF	0	1	1	4	0	0	0	2	2
ArF	3	2	5	8	2	2	4	5	5
ArF imm.	6	2	8	11	1	0	1	3	3

- Unit sales include refurbished lithography systems.