



May 8, 2025

Consolidated Financial and Business Data for the Year ended March 31, 2025 (IFRS)

(from April 1, 2024 to March 31, 2025)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before Tax, Profit Attributable to Owners of Parent (Billions of Yen)

		2024/3		2025/3		2026/3	
		1st Half	Total	1st Half	Total	1st Half Forecast	Total Forecast
Corporate Total	Revenue	331.2	717.2	332.7	715.2	322.0	710.0
	Operating profit	13.6	39.7	5.8	2.4	3.0	36.0
	Profit before tax	15.2	42.6	4.4	4.5	5.0	40.0
	Profit attributable to owners of parent	9.8	32.5	2.9	6.1	3.5	30.0
Imaging Products Business	Revenue	137.6	279.7	151.7	295.3	145.0	295.0
	Operating profit	25.2	46.5	28.8	41.3	19.0	40.0
Precision Equipment Business	Revenue	96.0	219.3	81.5	201.9	75.0	185.0
	Operating profit	3.2	15.1	0.9	1.5	1.0	12.0
Healthcare Business	Revenue	51.2	107.8	55.1	116.4	53.0	115.0
	Operating profit	2.7	5.3	1.3	6.7	2.5	8.5
Components Business	Revenue	36.6	85.9	30.4	74.1	33.0	79.0
	Operating profit	5.1	15.1	1.4	7.1	2.5	10.0
Digital Manufacturing Business	Revenue	8.2	21.0	11.7	23.3	15.0	33.0
	Operating profit	-8.7	-14.0	-6.4	-15.2	-5.0	-8.5
Others	Revenue	1.4	3.2	2.0	4.0	1.0	3.0
	Operating profit	0.1	4.4	0.6	2.9	1.0	3.0
Corporate Expenses, etc.		-14.1	-32.8	-20.9	-42.0	-18.0	-29.0

- Amounts in this statement are rounded down to the hundred millions of yen.

- "Corporate Expenses, etc." includes elimination of intersegment transactions.

- From FY2025/3, the former Industrial Metrology Business Unit to be disclosed as a part of the Components Business. The Digital Manufacturing Business is comprised solely of the Advanced Manufacturing Business Unit. This segmentation change is applied retroactively to FY2024/3.

2. Exchange Rate (Yen)

	1st Half	Total	1st Half	Total	Total Forecast
US\$	141	145	153	153	145
Euro	153	157	166	164	155

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1st Half	Total	1st Half	Total	Total Forecast
Digital Camera-Interchangeable Lens Type	390	800	410	850	950
Interchangeable Lens	610	1,250	650	1,310	1,400

4. Unit Sales of Nikon Lithography Systems (One Unit)

	1st Half	Total	1st Half	Total	Total Forecast
FPD Lithography Systems	4	16	16	38	35
Semiconductor Lithography Systems	New Products	11	4	18	27
	Refurbished Products	3	6	10	7
	Total	14	10	28	34

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1st Half	Total	1st Half	Total	Total Forecast
5G/6G	2	11	6	16	18
7G/8G	1	1	10	22	17
10.5G	1	4	0	0	0

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit)

	1st Half	Total	1st Half	Total	Total Forecast
i-line, etc.	5	23	7	18	24
KrF	0	4	0	2	3
ArF	3	8	2	5	4
ArF imm.	6	11	1	3	3

- Unit sales include refurbished lithography systems.

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Billions of Yen)

		2024/3		2025/3		2026/3
		1st Half	Total	1st Half	Total	Total Forecast
Corporate Total	Capital Expenditures	27.8	70.7	40.4	69.3	60.0
	Depreciation & Amortization	17.3	35.6	22.5	44.1	41.0
	R&D Expenditures	35.6	76.5	38.3	80.1	78.0
Imaging Products Business	Capital Expenditures	4.4	11.4	8.4	14.8	-
	Depreciation & Amortization	2.1	4.5	3.8	8.4	-
	R&D Expenditures	8.9	21.0	11.0	25.0	22.5
Precision Equipment Business	Capital Expenditures	3.4	8.9	4.6	9.3	-
	Depreciation & Amortization	2.0	4.2	2.7	5.2	-
	R&D Expenditures	10.4	20.7	10.3	20.2	22.5
Healthcare Business	Capital Expenditures	1.8	5.4	2.9	5.4	-
	Depreciation & Amortization	2.6	5.4	3.3	6.6	-
	R&D Expenditures	3.4	7.8	4.3	8.8	8.5
Components Business	Capital Expenditures	4.3	10.4	5.5	9.2	-
	Depreciation & Amortization	2.5	5.4	2.8	5.5	-
	R&D Expenditures	2.7	6.2	2.6	5.4	5.5
Digital Manufacturing Business	Capital Expenditures	2.7	3.9	1.4	4.0	-
	Depreciation & Amortization	3.3	6.3	3.0	6.3	-
	R&D Expenditures	2.4	5.2	2.7	6.0	8.0
Others	Capital Expenditures	1.8	7.1	2.5	4.3	-
	Depreciation & Amortization	1.5	3.2	1.7	3.5	-
	R&D Expenditures	0.1	0.3	0.1	0.2	-
Undistributed Corporate Divisions	Capital Expenditures	8.9	23.3	14.9	22.1	-
	Depreciation & Amortization	3.1	6.3	4.9	8.4	-
	R&D Expenditures	7.3	15.1	7.0	14.2	11.0

- "Capital Expenditures" includes right-of-use assets.

- "Depreciation & Amortization" includes depreciation and amortization of tangible fixed asset and intangible asset acquired in business combinations, and right-of-use assets.

- From FY2025/3, the former Industrial Metrology Business Unit to be disclosed as a part of the Components Business. The Digital Manufacturing Business is comprised solely of the Advanced Manufacturing Business Unit. This segmentation change is applied retroactively to FY2024/3.

8. Cash Dividends (Yen: Interim / Year-End)

2022/3	2023/3	2024/3	2025/3	2026/3 (est.)
20.0 / 20.0	20.0 / 25.0	25.0 / 25.0	25.0 / 25.0	25.0 / 25.0

9. Number of Employees

	2022/3	2023/3	2024/3	2025/3
Consolidated	18,437	18,790	19,444	20,069
Non-Consolidated	4,174	4,184	4,388	4,634
Outside Japan	9,791	10,487	10,918	11,267
Japan	8,646	8,303	8,526	8,802

- Non-Consolidated figure does not include personnel dispatched to subsidiaries and associated companies.