



October 31, 2024

## Notice Regarding the Revision of the Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2025

This is to announce that the consolidated financial forecast for the fiscal year ending March 31, 2025 announced on August 8, 2024 is revised as below.

### 1. Revision of the Consolidated Financial Forecast

#### (1) Consolidated Financial Forecast for the First Half of the Year ended September 30, 2024

(From April 1, 2024 to September 30, 2024)

	Revenue	Operating Profit	Profit before Tax	Profit Attributable to Owners of Parent	Basic Earnings per Share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous Forecast (A)	346,000	7,000	10,000	7,000	20.20
Revised Forecast (B)	332,500	5,500	4,000	2,500	7.21
Difference (B-A)	(13,500)	(1,500)	(6,000)	(4,500)	
Change (%)	(3.9)%	(21.4)%	(60.0)%	(64.3)%	
(Reference) Results of the First Half ended September 30, 2023	331,296	13,629	15,260	9,801	28.30

#### (2) Consolidated Financial Forecast for the Year ending March 31, 2025 (From April 1, 2024 to March 31, 2025)

	Revenue	Operating Profit	Profit before Tax	Profit Attributable to Owners of Parent	Basic Earnings per Share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous Forecast (A)	750,000	35,000	40,000	30,000	86.59
Revised Forecast (B)	725,000	22,000	22,000	16,000	46.17
Difference (B-A)	(25,000)	(13,000)	(18,000)	(14,000)	
Change (%)	(3.3)%	(37.1)%	(45.0)%	(46.7)%	
(Reference) Results of the Year ended March 31, 2024	717,245	39,776	42,669	32,570	94.03

### 2. Background of the Revision of Consolidated Financial Forecast

The consolidated financial results for the first half of the year ended September 30, 2024 are expected to fall short of the plan mainly due to a delay in the recovery of market conditions in the semiconductor lithography system field of the Precision Equipment Business and in the Components Business, which caused lower-than-expected demand, and the postponement of sales of some products. In addition, foreign exchange loss and loss on valuation of investment securities are expected to increase mainly due to reductions in the valuation of foreign currency-denominated assets, which were affected by foreign exchange fluctuations at the end of the second quarter. We therefore made downward revision as above 1. (1) to the consolidated financial forecast for the first half of the year ended September 30, 2024.

We also made downward revision as above 1. (2) to the consolidated financial forecast for the year ending March 31, 2025. This was because the recovery of semiconductor-related market conditions is expected to be delayed and we accordingly revised our sales plans for the semiconductor lithography system field of the Precision Equipment Business and the Components Business, while sales in the Imaging Products Business are expected to be generally in line with our plan. In addition, we expect to recognize a one-time cost of ¥1.0 billion in the eye care solutions field of the Healthcare Business and a restructuring cost of ¥2.5 billion in the Industrial Solutions Business (formerly known as the Industrial Metrology Business) of the Components Business.

The above forecast is based on the assumption of foreign exchange rates from the third quarter onward of 1 USD = ¥145 and 1 EUR = ¥155, as was the case with the previous announcement.

Forecast in this disclosure is made by management in light of information currently available. A number of factors could cause actual results to differ materially from those disclosed as above.

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