



April 28, 2025

Notice Regarding the Recognition of One-Time Costs and the Revision of the Consolidated Financial and Dividend Forecasts for the Fiscal Year Ended March 31, 2025

This is to announce that one-time costs are recognized in the fourth quarter ended March 31, 2025, and that the consolidated financial and dividend forecasts for the fiscal year ended March 31, 2025 announced on February 6, 2025 are revised as below.

1. Recognition of One-Time Costs

In the Precision Equipment Business, future business plans have been revised in light of changes to major customers' investment plans and the delayed recovery of the semiconductor market conditions. As a result, one-time costs (totaling ¥14.2 billion) including impairment losses of ¥7.9 billion on non-current assets with carrying amounts exceeding their recoverable amounts, a write-down of ¥5.0 billion on inventories with limited future profitability, and restructuring costs of ¥1.3 billion associated with the optimization of service bases have been recognized.

2. Consolidated Financial Forecast for the Year ended March 31, 2025 (From April 1, 2024 to March 31, 2025)

(1) Details of the Revision

	Revenue	Operating Profit	Profit before Tax	Profit Attributable to Owners of Parent	Basic Earnings per Share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous Forecast (A)	720,000	19,000	22,000	16,000	46.63
Revised Forecast (B)	715,000	2,500	4,500	4,500	13.13
Difference (B-A)	(5,000)	(16,500)	(17,500)	(11,500)	
Change (%)	(0.7)%	(86.8)%	(79.5)%	(71.9)%	
(Reference) Results of the Year ended March 31, 2024	717,245	39,776	42,669	32,570	94.03

(2) Background of the Revision

The Group's revenue is expected to be ¥715.0 billion, slightly below the previous forecast, due to the underperformance of sales compared to plan in the Imaging Products and Digital Manufacturing Businesses.

In addition, operating profit, profit before tax, and profit attributable to owners of parent are expected to fall short of the previous forecast due to the decline in revenue in the Imaging Products and Digital Manufacturing Businesses in addition to the recognition of one-time costs, as outlined in "1. Recognition of One-Time Costs" above.

In light of these assumptions, the consolidated financial forecast announced on February 6, 2025 has been revised, as shown above. The consolidated financial forecast for the fiscal year ending March 31, 2026 will be announced with the financial results on May 8, 2025.

3. Revision of the Dividend Forecast

	Dividend per share				
	First Quarter-End	Second Quarter-End	Third Quarter-End	Year-End	Annual
	Yen	Yen	Yen	Yen	Yen
Previous Forecast (Announced on February 6, 2025)	–	25.00	–	30.00	55.00
Revised Forecast	–	25.00	–	25.00	50.00
Results of the Year ended March 31, 2025	–	25.00	–		
Results of the Year ended March 31, 2024	–	25.00	–	25.00	50.00

4. Background of the Revision of the Dividend Forecast

Based on the revision of the consolidated financial forecast for the fiscal year ended March 31, 2025, profit attributable to owners of parent is expected to decline. As a result, the year-end dividend forecast per share is revised from the previously forecasted ¥30 to ¥25.

Forecast in this disclosure is made by management in light of information currently available. A number of factors could cause actual results to differ materially from those disclosed as above.

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