



May 8, 2025

Notice Regarding the Difference between the Consolidated Financial Forecast and the Actual Results for the Fiscal Year Ended March 31, 2025

NIKON CORPORATION hereby announces the difference between the consolidated financial forecast for the fiscal year ended March 31, 2025 disclosed on April 28, 2025 and the actual results, as described below.

1. Consolidated Financial Forecast for the Year ended March 31, 2025 (From April 1, 2024 to March 31, 2025)

	Revenue	Operating Profit	Profit before Tax	Profit Attributable to Owners of Parent	Basic Earnings per Share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous Forecast (A)	715,000	2,500	4,500	4,500	13.13
Actual Results (B)	715,285	2,422	4,533	6,123	17.86
Difference (B-A)	285	(78)	33	1,623	
Change (%)	0.0%	(3.1)%	0.7%	36.1%	
(Reference) Results of the Year ended March 31, 2024	717,245	39,776	42,669	32,570	94.03

2. Background of the Difference

Regarding the consolidated results, revenue, operating profit, and profit before tax were mostly in line with the previous forecast, but the revision of estimated tax expenses for a consolidated subsidiary during the financial closing process resulted in profit attributable to owners of parent exceeding the previous forecast.

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